



Fiscal Year 2010 - 2011

VDOT Annual Budget Supplement
VDOT Annual Budget

June 2010

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VDOT Budget and Supplement

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TABLE OF CONTENTS

<i>Distribution of Allocated Funds by Geographic Location</i> _____	<i>iii</i>
<i>Revenues – Estimated for the Highway Maintenance and Operating Fund and the Transportation Trust Fund - Construction</i> _____	1
Highway Maintenance and Operating Fund (HMOF) _____	3
Transportation Trust Fund (TTF) – State Revenue - Construction _____	5
Transportation Trust Fund (TTF) – Federal Revenue - Construction _____	7
<i>Operating Budget – Recommended Allocations</i> _____	11
Environmental Monitoring and Evaluation (5140000) _____	13
Environmental Monitoring and Compliance for Highway Projects (5140800) _____	13
Environmental Monitoring Program Management and Direction (5140900) _____	14
Ground Transportation Planning and Research (6020000) _____	15
Ground Transportation System Planning (6020100) _____	15
Ground Transportation System Research (6020200) _____	17
Ground Transportation Program Management and Direction (6020400) _____	18
Highway System Acquisition and Construction (6030000) _____	19
Highway System Acquisition and Construction Summary _____	19
Dedicated and Statewide Construction (6030200) _____	21
Interstate Construction (6030300) _____	30
Primary Construction (6030400) _____	34
Secondary Construction (6030600) _____	41
Urban Construction (6030700) _____	67
Highway Construction Program Management (6031500) _____	80
Highway System Maintenance (6040000) _____	81
Summary _____	81
District Allocations _____	83
Central Office Allocations _____	197
Commonwealth Toll Facilities (6060000) _____	198
Toll Facility Acquisition and Construction (6060100) _____	198
Toll Facility Debt Service (6060200) _____	198
Toll Facility Maintenance and Operation (6060300) _____	198
Toll Facilities Revolving Fund (6060400) _____	199
Statements of Estimated Revenues and Expenses/Operations and Maintenance Budget, by Facility _____	200
Financial Assistance to Localities for Ground Transportation (6070000) _____	205
Financial Assistance for City Road Maintenance (6070100) _____	205
Financial Assistance for County Road Maintenance (6070200) _____	210
Financial Assistance for Planning, Access Roads, and Special Projects (6070400) _____	210

Non-Toll Supported Transportation Debt Service (6120000)	211
Highway Transportation Improvement District Debt Service (6120100)	211
Designated Highway Corridor Debt Service (6120200)	211
Federal Highway Revenue Anticipation Notes Debt Service (6120300)	211
Commonwealth Transportation Capital Projects Bond Act Debt Service (6120400)	211
Administrative and Support Services (6990000)	212
General Management and Direction (6990100)	212
Information Technology Services (6990200)	214
Maintenance of Facilities and Grounds Services (6991500)	214
Employee Training and Development (6992400)	215
Capital Outlay (9980000)	216
<i>Other Expenditures</i>	217
Support to Other State Agencies	217
Trust Fund Management	219
Indirect Costs	219
Support to Other Transportation Modes	220
<i>Budget Summary</i>	221

Fiscal Year 2011 Geographic Distribution of Allocated Funds

Service Area	Bristol	Culpeper	Fredericksburg	Hampton Roads	Lynchburg	Northern Virginia	Richmond	Salem	Staunton	Central Office	Statewide/Other	Total
Environmental Monitoring and Compliance for Highway Projects	5140800	469,004	304,911	413,189	310,118	285,278	471,311	435,335	463,445	342,395	6,869,787	10,364,773
Environmental Monitoring Program Management and Direction	5140900									2,123,312		2,123,312
Environmental Monitoring and Evaluation Program Total	5140000	\$469,004	\$304,911	\$413,189	\$310,118	\$285,278	\$471,311	\$435,335	\$463,445	\$8,993,099		\$12,488,085
Ground Transportation System Planning	6020100	565,062	657,192	583,954	667,033	495,537	3,642,871	1,116,106	1,099,374	1,162,189	27,214,665	37,203,983
Ground Transportation System Research	6020200									1,720,427		1,720,427
Ground Transportation Program Management and Direction	6020400									2,710,685		2,710,685
Ground Transportation Planning and Research Program Total	6020000	\$565,062	\$657,192	\$583,954	\$667,033	\$495,537	\$3,642,871	\$1,116,106	\$1,099,374	\$1,162,189	\$31,645,777	\$41,635,095
Dedicated and Statewide Construction	6030200	916,125	593,555	2,061,379	4,801,399	1,318,000	38,280,809	8,562,519	1,541,566	2,110,000	231,733,975	291,919,327
Interstate Construction	6030300			599,311	2,878,810		244,459,177	5,239,645		5,641,418	47,222,969	306,041,330
Primary Construction	6030400	64,290,725	5,578,316	9,921,466	42,293,609	12,408,666	39,091,892	14,915,455	13,985,551	18,972,721		221,458,401
Secondary Construction	6030600	7,692,570	4,762,225	3,733,406	2,958,198	3,813,730	15,162,337	10,207,182	6,415,065	9,915,453	9,308	64,669,474
Urban Construction	6030700	1,403,264	1,974,351		45,286,279	960,192	4,953,466	4,179,745	3,660,332	1,228,621	1,000,000	64,646,250
Highway Construction Program Management	6031500	1,113,659	1,175,492	1,163,105	2,870,727	1,080,520	1,829,590	1,736,615	1,547,182	1,142,471	19,354,336	35,209,844
Highway System Acquisition and Construction Program Total	6030000	\$75,416,343	\$14,083,939	\$17,478,667	\$101,089,022	\$19,581,108	\$343,777,271	\$44,841,161	\$27,149,696	\$39,010,684	\$299,320,588	\$983,944,626
Interstate Maintenance	6040100	32,192,936	11,064,673	11,657,041	73,854,347		56,490,880	68,399,866	21,830,110	26,309,330	43,462,131	345,261,314
Primary Maintenance	6040200	46,708,580	21,787,815	53,385,581	34,846,890	29,895,788	79,231,118	68,357,254	49,020,915	51,342,418	22,160,970	456,737,329
Secondary Maintenance	6040300	40,121,949	23,854,420	27,767,347	20,474,580	39,437,347	56,316,946	43,332,106	42,331,419	31,180,410	20,467,045	345,283,569
Transportation Operations Services	6040400	3,318,661	2,995,234	4,237,760	42,739,173	2,818,368	16,905,170	7,010,707	7,430,903	3,990,178	29,171,844	120,617,998
Highway Maintenance Program Management and Direction	6040500	6,163,679	4,358,868	5,271,021	6,483,913	5,739,098	8,250,998	7,252,859	9,216,818	5,741,153	18,886,857	77,365,264
Highway System Maintenance Program Total	6040000	\$128,505,805	\$64,061,010	\$102,318,750	\$178,398,903	\$77,890,601	\$217,195,112	\$194,352,792	\$129,830,165	\$118,563,489	\$134,148,847	\$1,345,265,474

Fiscal Year 2011 Geographic Distribution of Allocated Funds

Service Area	Bristol	Culpeper	Fredericksburg	Hampton Roads	Lynchburg	Northern Virginia	Richmond	Salem	Staunton	Central Office	Statewide/Other	Total
Toll Facility Acquisition and Construction	6060100						9,498,100					9,498,100
Toll Facility Debt Service	6060200											
Toll Facility Maintenance and Operation	6060300				2,000,000		6,136,533					8,136,533
Toll Facilities Revolving Fund	6060400										33,421,260	33,421,260
Commonwealth Toll Facilities Program Total	6060000					\$2,000,000	\$15,634,633				\$33,421,260	\$51,055,893
Financial Assistance for City Road Maintenance	6070100	13,027,187	6,787,114	2,278,016	151,683,567	20,165,929	36,590,989	32,563,111	20,687,092	4,111		306,038,172
Financial Assistance for County Road Maintenance	6070200					15,492,631	30,776,818					46,269,449
Financial Assistance for Planning, Access Roads, and Special Projects	6070400								14,842,241			14,842,241
Financial Assistance to Localities for Ground Transportation Program Total	6070000	\$13,027,187	\$6,787,114	\$2,278,016	\$151,683,567	\$22,251,058	\$67,367,808	\$32,563,111	\$20,687,092	\$14,846,352		\$367,149,862
Highway Transportation Improvement District Debt Service	6120100					7,528,835						7,528,835
Designated Highway Corridor Debt Service	6120200			2,226,750		34,488,518					51,369,488	88,084,756
Federal Highway Revenue Anticipation Notes Debt Service	6120300										112,005,441	112,005,441
Commonwealth Transportation Capital Projects Bond Act Debt Service	6120400										40,579,559	40,579,559
Non-Toll Supported Transportation Debt Service Program Total	6120000			\$2,226,750		\$42,017,353					\$203,954,488	\$248,198,591

Fiscal Year 2011 Geographic Distribution of Allocated Funds

Service Area	Bristol	Culpeper	Fredericks- burg	Hampton Roads	Lynchburg	Northern Virginia	Richmond	Salem	Staunton	Central Office	Statewide/ Other	Total
General Management and Direction	6990100	2,841,356	2,864,418	2,830,788	3,974,408	2,145,181	14,029,928	3,782,341	3,063,823	3,176,601	86,857,368	125,566,212
Information Technology Services	6990200									69,414,567		69,414,567
Maintenance of Facilities and Grounds Services	6991500	1,640,771	1,068,374	1,161,021	1,365,191	1,095,997	1,090,594	1,824,441	1,348,267	1,360,224	1,599,555	13,554,435
Employee Training and Development	6992400									8,905,285		8,905,285
Administrative and Support Services Program Total	6990000	\$4,482,127	\$3,932,792	\$3,991,809	\$5,339,599	\$3,241,178	\$15,120,522	\$5,606,782	\$4,412,090	\$4,536,825	\$166,776,775	\$217,440,499
Capital Outlay											2,500,000	2,500,000
Support to Others											38,773,342	38,773,342
Transportation Trust Fund Management											3,109,256	3,109,256
Indirect Costs											537,565	537,565
Support to Other Modes											11,946,515	11,946,515
TOTAL		\$222,465,528	\$89,826,958	\$127,064,385	\$439,714,992	\$123,744,760	\$659,882,999	\$329,354,617	\$195,517,881	\$184,302,674	\$655,731,438	\$3,324,044,803

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Estimate of Revenues

Highway Maintenance and Operating Fund (HMOF)

Transportation Trust Fund – Construction (TTF)

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Estimate of Revenues

	Revenue
Highway Maintenance and Operating Fund	
State Revenue Sources	
Fuel Tax	
Motor Vehicle Fuels Tax	726,300,000
Road Use Tax	500,000
Fuel Tax Total	\$726,800,000
Other Major State Taxes and Fees	
Motor Vehicle Sales and Use Tax	272,700,000
Motor Vehicle License Fee	221,300,000
Motor Vehicle International Registration Plan	60,300,000
Recordation Tax	11,200,000
Other Major State Taxes and Fees Total	\$565,500,000
Miscellaneous Taxes and Fees	
Miscellaneous Revenue	11,397,772
Overload Permits	3,100,000
Property Damages	4,792,631
Weight Violations Damages	7,983,250
Motor Carrier Registration Fee	470,000
Outdoor Advertising	179,000
Rental - Lands and Buildings Leases	18,423
Miscellaneous Taxes and Fees Total	\$27,941,076
Other State Revenue Sources	
General Fund Transfer - Virginia Port Authority	950,000
Other State Revenue Sources Total	\$950,000
State Revenue Sources Total	\$1,321,191,076

Estimate of Revenues

	Revenue
Other Funding Sources	
Interfund Transfers and Unallocated Balance	
Prior Unallocated Balance	12,326,655
Transfer from Transportation Trust Fund, Construction	510,998,018
Interfund Transfers and Unallocated Balance Total	\$523,324,673
Other Funding Sources Total	\$523,324,673
Grand Total - Highway Maintenance and Operating Fund	\$1,844,515,749

Estimate of Revenues

	Revenue
Transportation Trust Fund	
State Revenue Sources	
1986 Special Session Sources (78.7% Highway Share)	
Motor Vehicle Fuels Tax	82,556,300
Road Tax	5,902,500
Aviation Fuels Tax	1,652,700
State General Sales and Use Tax	384,528,200
Motor Vehicle Sales and Use Tax	117,499,100
Motor Vehicle Rental Tax	5,253,225
Licenses Fees	16,684,400
1986 Special Session Sources (78.7% Highway Share) Total	\$614,076,425
Other Special Session Sources	
Highway Share of Transportation Trust Fund Support	(573,442)
Highway Fund Interest Earnings (Toll Facility Revolving Account (TFRA))	21,026,227
Other Special Session Sources Total	\$20,452,785
Other Funding Sources	
Capital Project Revenue (CPR) Bond proceeds	132,371,899
TTF Prior Unallocated Balance	9,444,624
TTF Support - Other Modes	662,272
Transportation Trust Funds provided for Support	728,642
Other Funding Sources Total	\$143,207,437
Toll Facilities Revenue Sources	
Dulles Toll Road	2,000,000
Powwhite Parkway Extension	9,306,819
George P. Coleman Memorial Bridge	6,327,814
E-Z Pass Virginia (Smart Tag)	11,000,000
Violation Enforcement System (VES)	1,400,000
Toll Facilities Revenue Sources Total	\$30,034,633

Estimate of Revenues

	Revenue
Transportation Trust Fund	
State Revenue Sources	
Local Revenue Sources	
Revenue Sharing	15,000,000
Participating Project Costs	27,056,099
Coal Severance Tax Roads	2,000,000
Other Locality Contributions/Match	3,838,647
Urban Construction Initiative (UCI) - Oversight and Project Services	1,000,000
Local Revenue Sources Total	\$48,894,746
Priority Transportation Fund (PTF) Revenue	
Insurance Premium	128,200,000
State Rack Tax	20,000,000
Interest Earnings	4,385,000
Priority Transportation Fund (PTF) Revenue Total	\$152,585,000
Other Trust Fund Revenue	
Concession Fund	2,193,000
FRAN Interest	5,000
Residue Parcels - Interstate	346,532
Residue Parcels - Primary	403,321
Residue Parcels - Secondary	149,011
Residue Parcels - Urban	50,176
Public Right-of-Ways Fees (Secondary)	10,112,673
Cell Tower Fees	4,235,768
Transportation Partnership Opportunity Fund- Interest	388,000
Other Trust Fund Revenue Total	\$17,883,481
Special Fund Revenues	
Route 58 Interest	1,208,000
Route 58 Prior Balance	19,369,488
Route 58 Corridor Development Fund	12,000,000
Transportation Improvement District Fund (Route 28)	7,528,835
Special Fund Revenues Total	\$40,106,323

Estimate of Revenues

	Revenue
Transportation Trust Fund	
State Revenue Sources	
Northern Virginia Transportation District	
2009A Subsidy	1,157,030
NVTD Interest	3,821,000
NVTD Prior Balance	20,009,088
Recordation Tax	8,000,000
Public Right-of-Way Fees (SB577)	5,509,479
Designated Local Revenues (contract CTB & locals)	816,000
Northern Virginia Transportation District Total	\$39,312,597
Transportation Improvement Set-Aside Fund (Oak Grove Connector)	
Oak Grove Interest	140,000
City of Chesapeake	1,500,000
General Fund	1,000,000
Transportation Improvement Set-Aside Fund (Oak Grove Connector) Total	\$2,640,000
State Revenue Sources Total	\$1,109,193,427

Federal Sources

Federal Highway Administration Major Programs	
Surface Transportation Program - Special	36,716,284
Interstate Maintenance	142,283,996
National Highway System	159,270,969
Surface Transportation Program	175,660,824
Bridge	111,650,789
Congestion Mitigation and Air Quality	38,057,186
Equity Bonus	69,442,586
Federal Highway Administration Major Programs Total	\$733,082,634

Estimate of Revenues

	Revenue
Transportation Trust Fund	
Federal Sources	
Safety	
Safety - Special	18,075,908
Rail Highway Crossings	3,877,070
Safe Routes to Schools	4,150,189
Safety	29,464,673
Safety Total	\$55,567,840
Planning and Research	
State Planning and Research (SPR)	16,925,104
Metropolitan Planning	6,926,436
Planning and Research Total	\$23,851,540
Other Federal Programs	
Appalachian Development	44,203,054
Section 122	16,576,185
Forest Highways	1,800,000
Support Services	150,000
2010 Summer Transportation Institute Program - Hampton University	53,396
2010 Summer Transportation Institute Program - Virginia State University	54,195
Other Federal Programs Total	\$62,836,830
Demonstration Projects	
Federal Demonstration Projects	5,854,801
Local Technical Assistance Program (LTAP)	140,000
Demonstration Projects Total	\$5,994,801
Federal Sources Total	\$881,333,645
Interfund Transfers	
Transfer	
Transfer to Highway Maintenance and Operating Fund (HMOF)	(510,998,018)
Transfer Total	(\$510,998,018)

Estimate of Revenues

	Revenue
Transportation Trust Fund	
Interfund Transfers	
Interfund Transfers Total	(\$510,998,018)
Grand Total - Transportation Trust Fund	\$1,479,529,054
Revenue Summary	
Highway Maintenance and Operating Fund	\$1,844,515,749
Transportation Trust Fund	\$1,479,529,054
Grand Total - Estimated Revenue	\$3,324,044,803

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Recommended Allocations

Highway Maintenance and Operating Fund (HMOF)

Transportation Trust Fund – Construction (TTF)

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Environmental Monitoring and Evaluation (Program 5140000)

Allocation

Environmental Monitoring and Compliance for Highway Projects

Service Area 5140800

Environmental

Environmental Division	361,897
Bristol District	469,004
Culpeper District	304,911
Fredericksburg District	413,189
Hampton Roads District	310,118
Lynchburg District	285,278
Northern Virginia District	471,311
Richmond District	435,335
Salem District	463,445
Staunton District	342,395

Air Quality Control Analysis

Environmental Division	281,706
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Wetlands Mitigation

Environmental Division	3,774,200
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Spill Planning Control and Counter Measures (SPCCM)

Environmental Division	87,260
------------------------	--------

Small Municipal Separate Storm Sewer Systems (MS4) Evaluation Program

Location and Design Division	2,262,000
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3% Classified Salary Bonus Estimate (Fund 0410)	102,724
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Environmental Monitoring and Compliance for Highway Projects Total	\$10,364,773
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Environmental Monitoring and Evaluation (Program 5140000)

Allocation

Environmental Monitoring Program Management and Direction

Service Area 5140900

Environmental Monitoring Management

Environmental Division	1,991,347
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On-Call Contract Review

Environmental Division	87,479
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3% Classified Salary Bonus Estimate (Fund 0410)	44,486
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Environmental Monitoring Program Management and Direction Total	\$2,123,312
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Environmental Monitoring and Evaluation Program Total	\$12,488,085
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Ground Transportation Planning and Research (Program 6020000)

Allocation

Ground Transportation System Planning

Service Area 6020100

Federal Safe Routes to School (SRTS) Program

	Federal Allocations	State Allocations	Total Allocations
Safe Routes to School - Non-Infrastructure Planning/Safety Grants (30% of total SRTS Allocation)	1,165,726	--	1,165,726

State Planning and Research (SPR)

	Federal Allocations	State Allocations	Total Allocations
Research Council - Miscellaneous Pooled Fund Studies	225,000	--	225,000
Transportation Research Board (TRB) Correlation Services	172,075	--	172,075
Research Council - Local Technical Assistance (LTAP) Match	112,000	28,000	140,000
National Cooperative Highway Research Program (NCHRP)	930,881	--	930,881
Planning District Commissions (PDCs)	1,160,000	--	1,160,000
Research Council -25%	3,722,201	930,550	4,652,751
Remaining SPR allocations available	10,602,947	2,650,737	13,253,684
Summary for State Planning and Research (SPR)	\$16,925,104	\$3,609,287	\$20,534,391

Transportation Planning

	Federal Allocations	State Allocations	Total Allocations
Multimodal Funding	--	5,000,000	5,000,000

Land Use

Comprehensive Plan Review & Comprehensive Plan Amendments

Transportation and Mobility Planning Division	9,160
Bristol District	67,630
Culpeper District	41,819
Fredericksburg District	31,133
Hampton Roads District	19,443
Lynchburg District	45,104

Ground Transportation Planning and Research (Program 6020000)

Allocation

Land Use

Comprehensive Plan Review & Comprehensive Plan Amendments

Transportation and Mobility Planning Division	9,160
Bristol District	67,630
Culpeper District	41,819
Fredericksburg District	31,133
Hampton Roads District	19,443
Lynchburg District	45,104
Northern Virginia District	100,215
Richmond District	38,117
Salem District	46,422
Staunton District	19,144

Rezoning Review

Transportation and Mobility Planning Division	9,160
Bristol District	67,630
Culpeper District	86,639
Fredericksburg District	38,495
Hampton Roads District	170,801
Lynchburg District	39,562
Northern Virginia District	556,999
Richmond District	127,811
Salem District	56,249
Staunton District	333,067

Site Plan Review/Subdivision Process

Transportation and Mobility Planning Division	9,160
Right of Way Wide	81,170
Bristol District	234,342
Culpeper District	386,667
Fredericksburg District	432,449
Hampton Roads District	341,657

Ground Transportation Planning and Research (Program 6020000)

Allocation

Land Use

Site Plan Review/Subdivision Process

Lynchburg District	355,002
Northern Virginia District	2,015,366
Richmond District	783,848
Salem District	624,891
Staunton District	669,394
Summary for Land Use	\$7,838,546

Transportation Planning

Transprt'n Planning - Admin

Bristol District	195,460
Culpeper District	142,067
Fredericksburg District	81,877
Hampton Roads District	135,132
Lynchburg District	55,869
Northern Virginia District	970,291
Richmond District	166,330
Salem District	371,812
Staunton District	140,584
Summary for Transportation Planning	\$2,259,422

Ground Transportation System Planning Total

\$37,203,983

Ground Transportation System Research

Service Area 6020200

State Funded Research

Local Technical Assistance Program (LTAP)	140,000
Smart Road Management Fees	375,000
University Transportation Centers Program	300,000

Ground Transportation Planning and Research (Program 6020000)

	Allocation
State Funded Research	
State Funded Research Projects	881,477
Bonus Estimate	
3% Classified Salary Bonus Estimate (Fund 0410)	23,950
Ground Transportation System Research Total	\$1,720,427

Ground Transportation Program Management and Direction

Service Area 6020400

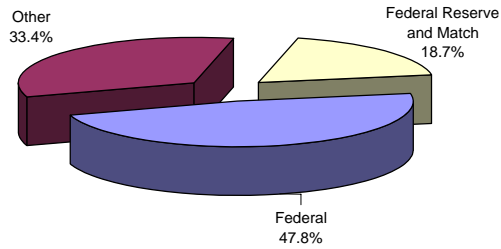
Research Council	
Knowledge Management Program	743,820
Research Council Administration	1,670,523
Transportation and Mobility Planning Division	
Ground Transportation Management	223,213
Program Reserve	
Program Reserve (Fund 0410)	23,291
Summary for Program Reserve	\$23,291
Bonus Estimate	
3% Classified Salary Bonus Estimate (Fund 0410)	49,838
Summary for Bonus Estimate	\$49,838
Ground Transportation Program Management and Direction Total	\$2,710,685

Ground Transportation Planning and Research Program Total **\$41,635,095**

Highway System Acquisition and Construction Summary

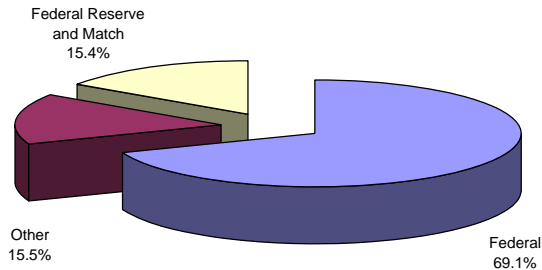
VDOT manages the Commonwealth's highway construction program as outlined in the agency's Six-Year Improvement Program that is approved annually by the Commonwealth Transportation Board. The construction program is divided into several service areas. Fiscal Year 2011 represents the second fiscal year since the state construction allocation formula was instituted by the 1986 Special Session that no funds are available for distribution to the construction districts and localities. This is the result of minimal growth of transportation revenues and increased needs to address the maintenance of the existing infrastructure.

Dedicated and Statewide Construction Service Area 6030200 Share of Total Allocations



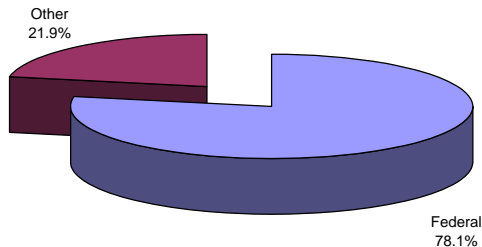
The purpose of the **Dedicated and Statewide Construction** service area is to design and prepare plans, acquire needed land and construct roads and bridges or support transit or operational activities across the state that are not dedicated to a specific highway system. This includes statewide programs such as the Revenue Sharing and the Safety programs. Funding for the federal Congestion Mitigation and Air Quality Improvement (CMAQ) and Regional Surface Transportation programs which have yet to be distributed by the respective Metropolitan Planning Organizations are included in this service area and will be transferred when identified. It also includes non-toll-related bond-funded construction.

Interstate Construction Service Area 6030300 Share of Total Allocations



The purpose of the **Interstate Construction** service area is to design and prepare plans, acquire needed land and construct roads and bridges on the interstate highway system. The interstate program is federally funded, with state and bond funds provided to match the federal funds.

Primary Construction Service Area 6030400 Share of Total Allocations



The **Primary Construction** system is made up of roads that connect cities and towns with each other and with interstates. Primary roads serve the state in the same manner as the Interstate system serves the nation. Historically, after maintenance and administrative and general expenses have been allocated, the primary system is allocated 40% of the remaining funds.

Allocations were divided among the districts based upon 3 factors:

70% - Ratio of district primary system vehicle miles traveled to statewide primary system vehicle miles traveled.

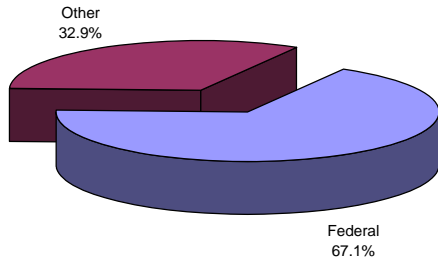
25% - Ratio of district primary system lane miles to statewide primary system lane miles.

5% - Primary road needs factor.

All of the funds provided this fiscal year are from those distributed by the CTB or MPOs, not through the stated formula.

Highway System Acquisition and Construction Summary

Secondary Construction Service Area 6030600 Share of Total Allocations



The purpose of the **Secondary Construction** service area is to design and prepare plans, acquire needed land and construct roads and bridges on the secondary highway system. Historically, after maintenance and administrative and general expenses have been allocated, the secondary system is allocated 30% of the remaining funds.

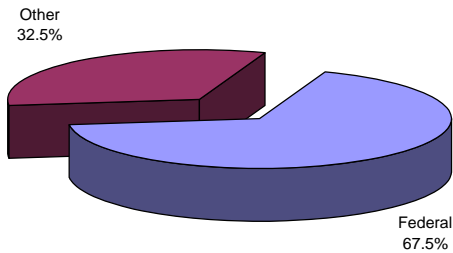
Allocations were divided among counties based upon two factors:

80% - Ratio of county population to total population of all counties

20% - Ratio of county land area to the total of all county land area

All of the funds provided this fiscal year are from those distributed by the CTB or MPOs, not through the stated formula.

Urban Construction Service Area 6030700 Share of Total Allocations



The purpose of the **Urban Construction** service area is to design and prepare plans, acquire needed land and construct roads and bridges on the urban highway system. Historically, after maintenance and administrative and general expenses have been allocated, the urban system is allocated 30% of the remaining funds. Allocations were made to cities and towns based upon the ratio of city/town population to the total populations of all cities and towns.

All of the funds provided this fiscal year are from those distributed by the CTB or MPOs, not through the stated formula.

Dedicated and Statewide Construction (Service Area 6030200)

Allocation

Bristol District

Federal

Safety	634,253
Safety Bike & Pedestrian	145,260
Rail Highway Crossings	45,000
Federal Total	\$824,513

Other

State Match - Safety	86,612
State Match - Rail Highway Crossings	5,000
Other Total	\$91,612

Summary for Bristol District **\$916,125**

Culpeper District

Federal

Safety	534,200
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Other

State Match - Safety	59,355
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Summary for Culpeper District **\$593,555**

Fredericksburg District

Federal

Surface Transportation Program (STP) Regional	337,586
Congestion Mitigation and Air Quality (CMAQ)	1,311,517
Federal Total	\$1,649,103

Other

State Match - Surface Transportation Program (STP) Regional	84,397
State Match - Congestion Mitigation and Air Quality (CMAQ)	327,879

Other Total **\$412,276**

Summary for Fredericksburg District **\$2,061,379**

Dedicated and Statewide Construction (Service Area 6030200)

Allocation

Hampton Roads District

Federal

Safety	834,030
Safety Bike & Pedestrian	288,000
Surface Transportation Program (STP) Regional	41,643
Congestion Mitigation and Air Quality (CMAQ) TERMS	400,000
Congestion Mitigation and Air Quality (CMAQ)	464,467
Rail Highway Crossings	448,070
Federal Demonstration Projects	1,236,789
Section 122 Federal Funds	646,675
Federal Total	\$4,359,674

Other

State Match - Safety	124,670
State Match - Surface Transportation Program (STP) Regional	10,411
State Match - Congestion Mitigation and Air Quality (CMAQ) TERMS	100,000
State Match - Congestion Mitigation and Air Quality (CMAQ)	156,858
State Match - Rail Highway Crossings	49,786
Other Total	\$441,725

Summary for Hampton Roads District **\$4,801,399**

Lynchburg District

Federal

Safety Bike & Pedestrian	394,200
Rail Highway Crossings	792,000
Federal Total	\$1,186,200

Other

State Match - Safety	43,800
State Match - Rail Highway Crossings	88,000
Other Total	\$131,800

Dedicated and Statewide Construction (Service Area 6030200)

Summary for Lynchburg District	Allocation
	\$1,318,000

Northern Virginia District

Federal

Safety Bike & Pedestrian	1,321,192
Congestion Mitigation and Air Quality (CMAQ) TERMS	1,781,086
Congestion Mitigation and Air Quality (CMAQ)	11,696,621
Federal Demonstration Projects	2,618,353
Non-Interstate	52,000
Federal Total	\$17,469,252

Other

State Match - Safety	146,799
State Match - Congestion Mitigation and Air Quality (CMAQ) TERMS	445,271
State Match - Congestion Mitigation and Air Quality (CMAQ)	2,924,155
Statewide and Regional Projects - CPR Bonds	17,282,332
Non-Interstate Match	13,000
Other Total	\$20,811,557

Summary for Northern Virginia District	\$38,280,809
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Richmond District

Federal

Safety Bike & Pedestrian	1,103,235
Surface Transportation Program (STP) Regional	3,022,121
Congestion Mitigation and Air Quality (CMAQ)	1,842,781
Rail Highway Crossings	612,000
Federal Demonstration Projects	749,872
Federal Total	\$7,330,009

Other

State Match - Safety	122,582
State Match - Surface Transportation Program (STP) Regional	755,529

Dedicated and Statewide Construction (Service Area 6030200)

	Allocation
Other	
State Match - Congestion Mitigation and Air Quality (CMAQ)	286,399
State Match - Rail Highway Crossings	68,000
Other Total	\$1,232,510
Summary for Richmond District	\$8,562,519

Salem District

Federal	
Safety Bike & Pedestrian	79,241
Rail Highway Crossings	81,000
Federal Demonstration Projects	1,249,787
BROS - Federal Bridge Replacement Fund	90,986
Federal Total	\$1,501,014
Other	
State Match - Safety	8,805
State Match - Rail Highway Crossings	9,000
SAFETEA-LU Earmarks - State Match from CPR Bonds	22,747
Other Total	\$40,552
Summary for Salem District	\$1,541,566

Staunton District

Federal	
Rail Highway Crossings	1,899,000
Other	
State Match - Rail Highway Crossings	211,000
Summary for Staunton District	\$2,110,000

Statewide

Federal	
Safety	40,206,970
Surface Transportation Program (STP) Enhancement	17,406,933

Dedicated and Statewide Construction (Service Area 6030200)

	Allocation
Federal	
Surface Transportation Program (STP) - Special	36,716,284
Congestion Mitigation and Air Quality (CMAQ) TERMS	1,818,914
Safe Routes to Schools	2,905,132
High Risk Rural Roads	2,000,000
Forest Highways	1,800,000
Federal Total	\$102,854,233
Other	
Oak Grove - Deposit to Fund	413,250
State Match - Safety	4,467,441
State Match - Congestion Mitigation and Air Quality (CMAQ) TERMS	454,729
State Match - High Risk Rural Roads	222,222
SAFETEA-LU Earmarks - State Match from CPR Bonds	9,179,071
Revenue Sharing Local	15,000,000
Revenue Sharing State	15,000,000
Coal Severance	2,000,000
Other Locality Contributions	3,838,647
Participating Project Costs	15,000,000
Northern Virginia Transportation District (NVTD) - Deposit to Fund	4,824,079
Route 58 - Deposit to Fund	1,208,000
Concession Fund Interest	2,193,000
Transportation Partnership Opportunity Fund (TPOF) Interest	387,942
Federal Reimbursement Anticipation Notes (FRANs) Fund Interest	5,000
Other Total	\$74,193,381
Federal Reserve and Match	
Bridge Federal Reserve	14,132,675
State Match Reserve from CPR Bonds	7,059,739

Dedicated and Statewide Construction (Service Area 6030200)

	Allocation
<i>Federal Reserve and Match</i>	
Congestion Mitigation and Air Quality (CMAQ) Federal Reserve	5,861,034
Congestion Mitigation and Air Quality (CMAQ) Match Reserve	1,465,259
Surface Transportation Program (STP) Enhancement Federal Reserve	2,424,018
Surface Transportation Program (STP) Regional Federal Reserve	7,709,884
Surface Transportation Program (STP) Regional Match Reserve	1,927,471
Surface Transportation Program (STP) Statewide Federal Reserve	8,181,062
Surface Transportation Program (STP) Under 200,000 Federal Reserve	5,925,219
<i>Federal Reserve and Match Total</i>	\$54,686,361
<i>Summary for Statewide</i>	\$231,733,975
Grand Total - Dedicated and Statewide Construction	\$291,919,327

Dedicated and Statewide Construction (Service Area 6030200)

Allocation

Dedicated and Statewide Construction Summary

Federal

Safety	42,209,453
Safety Bike & Pedestrian	3,331,128
Surface Transportation Program (STP) Enhancement	17,406,933
Surface Transportation Program (STP) Regional	3,401,350
Surface Transportation Program (STP) - Special	36,716,284
Congestion Mitigation and Air Quality (CMAQ) TERMS	4,000,000
Congestion Mitigation and Air Quality (CMAQ)	15,315,386
Rail Highway Crossings	3,877,070
Safe Routes to Schools	2,905,132
High Risk Rural Roads	2,000,000
Forest Highways	1,800,000
Federal Demonstration Projects	5,854,801
Section 122 Federal Funds	646,675
BROS - Federal Bridge Replacement Fund	90,986
Non-Interstate	52,000
Federal Total	\$139,607,198

Other

Oak Grove - Deposit to Fund	413,250
State Match - Safety	5,060,064
State Match - Surface Transportation Program (STP) Regional	850,337
State Match - Congestion Mitigation and Air Quality (CMAQ) TERMS	1,000,000
State Match - Congestion Mitigation and Air Quality (CMAQ)	3,695,291

Dedicated and Statewide Construction (Service Area 6030200)

	Allocation
Other	
State Match - Rail Highway Crossings	430,786
State Match - High Risk Rural Roads	222,222
SAFETEA-LU Earmarks - State Match from CPR Bonds	9,201,818
Statewide and Regional Projects - CPR Bonds	17,282,332
Revenue Sharing Local	15,000,000
Revenue Sharing State	15,000,000
Coal Severance	2,000,000
Other Locality Contributions	3,838,647
Participating Project Costs	15,000,000
Northern Virginia Transportation District (NVTD) - Deposit to Fund	4,824,079
Route 58 - Deposit to Fund	1,208,000
Concession Fund Interest	2,193,000
Transportation Partnership Opportunity Fund (TPOF) Interest	387,942
Non-Interstate Match	13,000
Federal Reimbursement Anticipation Notes (FRANs) Fund Interest	5,000
Other Total	\$97,625,768
Federal Reserve and Match	
Bridge Federal Reserve	14,132,675
State Match Reserve from CPR Bonds	7,059,739
Congestion Mitigation and Air Quality (CMAQ) Federal Reserve	5,861,034
Congestion Mitigation and Air Quality (CMAQ) Match Reserve	1,465,259

Dedicated and Statewide Construction (Service Area 6030200)

	Allocation
<i>Federal Reserve and Match</i>	
Surface Transportation Program (STP) Enhancement Federal Reserve	2,424,018
Surface Transportation Program (STP) Regional Federal Reserve	7,709,884
Surface Transportation Program (STP) Regional Match Reserve	1,927,471
Surface Transportation Program (STP) Statewide Federal Reserve	8,181,062
Surface Transportation Program (STP) Under 200,000 Federal Reserve	5,925,219
<i>Federal Reserve and Match Total</i>	\$54,686,361
Grand Total - Dedicated and Statewide Construction	\$291,919,327

Interstate Construction (Service Area 6030300)

	Allocation
Fredericksburg District	
<i>Federal</i>	
National Highway System (NHS)	310,560
<i>Other</i>	
State Match - National Highway System (NHS) Match from CPR Bonds	77,640
State Match - Bonus Obligation Authority (OA)	211,111
Other Total	\$288,751
Summary for Fredericksburg District	\$599,311

Hampton Roads District

<i>Federal</i>	
National Highway System (NHS)	2,025,822
<i>Other</i>	
State Match - National Highway System (NHS) Match from CPR Bonds	506,456
Residue Parcels	346,532
Other Total	\$852,988
Summary for Hampton Roads District	\$2,878,810

Interstate Construction (Service Area 6030300)

	Allocation
Northern Virginia District	
<i>Federal</i>	
Interstate Maintenance (IM)	48,907,948
National Highway System (NHS)	148,100,010
Congestion Mitigation and Air Quality (CMAQ)	2,953,600
Surface Transportation Program (STP) Regional	1,040,000
Federal Total	\$201,001,558
<i>Other</i>	
Interstate Maintenance (IM) State Match	5,434,216
State Match - National Highway System (NHS) Match from CPR Bonds	37,025,003
State Match - Congestion Mitigation and Air Quality (CMAQ)	738,400
State Match - Surface Transportation Program (STP) Regional	260,000
Other Total	\$43,457,619
<i>Summary for Northern Virginia District</i>	\$244,459,177

Richmond District

<i>Federal</i>	
National Highway System (NHS)	2,430,481
Surface Transportation Program (STP) Regional	1,479,477
Federal Total	\$3,909,958
<i>Other</i>	
State Match - National Highway System (NHS) Match from CPR Bonds	607,619
State Match - Surface Transportation Program (STP) Regional	369,869
State Match - Bonus Obligation Authority (OA)	352,199
Other Total	\$1,329,687
<i>Summary for Richmond District</i>	\$5,239,645

Interstate Construction (Service Area 6030300)

	Allocation
Staunton District	
<i>Federal</i>	
Interstate Maintenance (IM)	351,682
National Highway System (NHS)	3,900,543
Federal Total	\$4,252,225
<i>Other</i>	
Interstate Maintenance (IM) State Match	39,076
State Match - National Highway System (NHS) Match from CPR Bonds	975,136
State Match - Bonus Obligation Authority (OA) from CPR Bonds	374,981
Other Total	\$1,389,193
Summary for Staunton District	\$5,641,418

Statewide

<i>Federal Reserve and Match</i>	
Federal Reserve - Interstate Maintenance (IM)	20,237,113
Federal Reserve - IM State Match	2,248,568
Federal Reserve - National Highway System (NHS)	19,789,830
Federal Reserve - NHS State Match from CPR Bonds	4,947,458
Federal Reserve and Match Total	\$47,222,969
Summary for Statewide	\$47,222,969

System Total - Interstate Construction **\$306,041,330**

Interstate Construction Summary

<i>Federal</i>	
Interstate Maintenance (IM)	49,259,630
National Highway System (NHS)	156,767,416
Congestion Mitigation and Air Quality (CMAQ)	2,953,600
Surface Transportation Program (STP) Regional	2,519,477
Federal Total	\$211,500,123

Interstate Construction (Service Area 6030300)

	Allocation
Other	
Interstate Maintenance (IM) State Match	5,473,292
State Match - National Highway System (NHS) Match from CPR Bonds	39,191,854
State Match - Congestion Mitigation and Air Quality (CMAQ)	738,400
State Match - Surface Transportation Program (STP) Regional	629,869
State Match - Bonus Obligation Authority (OA)	563,310
State Match - Bonus Obligation Authority (OA) from CPR Bonds	374,981
Residue Parcels	346,532
Other Total	\$47,318,238
Federal Reserve and Match	
Federal Reserve - Interstate Maintenance (IM)	20,237,113
Federal Reserve - IM State Match	2,248,568
Federal Reserve - National Highway System (NHS)	19,789,830
Federal Reserve - NHS State Match from CPR Bonds	4,947,458
Federal Reserve and Match Total	\$47,222,969
System Total - Interstate Construction	\$306,041,330

Primary Construction (Service Area 6030400)

	Allocation
Bristol District	
<i>Federal</i>	
Equity Bonus	913,131
Bridge	4,985,264
Appalachian Development	43,203,054
Appalachian Development - Local	1,000,000
Surface Transportation Program (STP) Under 5,000	1,046,754
Noninterstate NHS	241,600
Federal Total	\$51,389,803
<i>Other</i>	
Discretionary Federal Match from CPR Bonds	12,787,051
State Match - Noninterstate NHS	60,400
Residue Parcels	53,471
Other Total	\$12,900,922
<i>Summary for Bristol District</i>	\$64,290,725

Culpeper District

<i>Federal</i>	
Equity Bonus	1,548,604
Bridge	220,567
Surface Transportation Program (STP) - Statewide	729,675
Surface Transportation Program (STP) Under 200,000	1,962,360
Federal Total	\$4,461,206
<i>Other</i>	
Discretionary Federal Match from CPR Bonds	1,115,300
Residue Parcels	1,810
Other Total	\$1,117,110
<i>Summary for Culpeper District</i>	\$5,578,316

Primary Construction (Service Area 6030400)

	Allocation
Fredericksburg District	
<i>Federal</i>	
Equity Bonus	5,838,738
Bridge	114,295
Surface Transportation Program (STP) Under 200,000	273,162
Surface Transportation Program (STP) Under 5,000	1,697,570
Federal Total	\$7,923,765
<i>Other</i>	
Discretionary Federal Match from CPR Bonds	1,980,941
Residue Parcels	16,760
Other Total	\$1,997,701
Summary for Fredericksburg District	\$9,921,466

Hampton Roads District

<i>Federal</i>	
Equity Bonus	30,662,160
Bridge	1,007,888
Surface Transportation Program (STP) Regional	2,160,000
Federal Total	\$33,830,048
<i>Other</i>	
Discretionary Federal Match from CPR Bonds	7,917,512
State Match - Surface Transportation Program (STP) Regional	540,000
Residue Parcels	6,049
Other Total	\$8,463,561
Summary for Hampton Roads District	\$42,293,609

Primary Construction (Service Area 6030400)

	Allocation
Lynchburg District	
<i>Federal</i>	
Equity Bonus	1,373,108
Bridge	3,040,239
Surface Transportation Program (STP) Under 200,000	4,859,369
Federal Total	\$9,272,716
<i>Other</i>	
Discretionary Federal Match from CPR Bonds	2,318,181
State Match - Bonus Obligation Authority (OA) from CPR Bonds	802,497
Residue Parcels	15,272
Other Total	\$3,135,950
<i>Summary for Lynchburg District</i>	\$12,408,666

Primary Construction (Service Area 6030400)

	Allocation
Northern Virginia District	
<i>Federal</i>	
Equity Bonus	5,476,372
Bridge	1,252,067
Surface Transportation Program (STP) Regional	20,372,007
Congestion Mitigation and Air Quality (CMAQ)	880,000
Federal Total	\$27,980,446
<i>Other</i>	
Discretionary Federal Match from CPR Bonds	1,682,110
State Match - Surface Transportation Program (STP) Regional	5,093,002
State Match - Congestion Mitigation and Air Quality (CMAQ)	220,000
Participating Project Costs	4,000,000
Residue Parcels	116,334
Other Total	\$11,111,446
<i>Summary for Northern Virginia District</i>	\$39,091,892

Primary Construction (Service Area 6030400)

	Allocation
Richmond District	
<i>Federal</i>	
Bridge	6,239,320
Surface Transportation Program (STP) Regional	2,740,286
Congestion Mitigation and Air Quality (CMAQ)	112,000
Surface Transportation Program (STP) Under 5,000	2,822,878
Federal Total	\$11,914,484
<i>Other</i>	
Discretionary Federal Match from CPR Bonds	2,265,548
State Match - Surface Transportation Program (STP) Regional	685,072
State Match - Congestion Mitigation and Air Quality (CMAQ)	28,000
Residue Parcels	22,351
Other Total	\$3,000,971
Summary for Richmond District	\$14,915,455

Salem District

<i>Federal</i>	
Equity Bonus	3,553,363
Bridge	1,732,572
Surface Transportation Program (STP) - Statewide	400,000
Surface Transportation Program (STP) Under 200,000	5,424,433
Federal Total	\$11,110,368
<i>Other</i>	
Discretionary Federal Match from CPR Bonds	2,777,592
Residue Parcels	97,591
Other Total	\$2,875,183
Summary for Salem District	\$13,985,551

Primary Construction (Service Area 6030400)

	Allocation
Staunton District	
<i>Federal</i>	
Equity Bonus	2,979,663
Bridge	2,190,333
Surface Transportation Program (STP) Under 200,000	189,764
Surface Transportation Program (STP) Under 5,000	9,759,473
Federal Total	\$15,119,233
<i>Other</i>	
Discretionary Federal Match from CPR Bonds	3,779,805
Residue Parcels	73,683
Other Total	\$3,853,488
Summary for Staunton District	\$18,972,721
System Total - Primary Construction	\$221,458,401

Primary Construction (Service Area 6030400)

Allocation

Primary Construction Summary

Federal

Equity Bonus	52,345,139
Bridge	20,782,545
Surface Transportation Program (STP) Regional	25,272,293
Congestion Mitigation and Air Quality (CMAQ)	992,000
Appalachian Development	43,203,054
Appalachian Development - Local	1,000,000
Surface Transportation Program (STP) - Statewide	1,129,675
Surface Transportation Program (STP) Under 200,000	12,709,088
Surface Transportation Program (STP) Under 5,000	15,326,675
Noninterstate NHS	241,600

Federal Total \$173,002,069

Other

Discretionary Federal Match from CPR Bonds	36,624,040
State Match - Surface Transportation Program (STP) Regional	6,318,074
State Match - Congestion Mitigation and Air Quality (CMAQ)	248,000
State Match - Noninterstate NHS	60,400
State Match - Bonus Obligation Authority (OA) from CPR Bonds	802,497
Participating Project Costs	4,000,000
Residue Parcels	403,321

Other Total \$48,456,332

System Total - Primary Construction \$221,458,401

Secondary Construction (Service Area 6030600)

Allocation

Bristol District

Bland County

Other

Telecommunication Fees	25,010
<hr/>	
Bland County Total	\$25,010

Buchanan County

Federal

Surface Transportation Program (STP) Under 200,000	1,068,471
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Other

Discretionary Federal Match from CPR Bonds	267,118
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Telecommunication Fees	83,095
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Residue Parcels	215
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Other Total	\$350,428
Buchanan County Total	\$1,418,899

Dickenson County

Federal

Surface Transportation Program (STP) Under 200,000	20,884
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Other

Discretionary Federal Match from CPR Bonds	5,221
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Telecommunication Fees	55,225
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Other Total	\$60,446
Dickenson County Total	\$81,330

Grayson County

Other

Telecommunication Fees	56,589
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Grayson County Total	\$56,589

Secondary Construction (Service Area 6030600)

Allocation

Lee County

Federal

Surface Transportation Program (STP) Under 200,000	587,103
BROS - Federal Bridge Replacement Fund	1,000,000
Federal Total	\$1,587,103

Other

Discretionary Federal Match from CPR Bonds	396,775
Telecommunication Fees	83,438
Other Total	\$480,213

Lee County Total \$2,067,316

Russel County

Other

Telecommunication Fees	89,464
Residue Parcels	159
Other Total	\$89,623

Russel County Total \$89,623

Scott County

Other

Telecommunication Fees	83,473
Scott County Total	\$83,473

Smyth County

Federal

Bridge	100,000
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Other

Discretionary Federal Match from CPR Bonds	25,000
Telecommunication Fees	85,297
Other Total	\$110,297

Smyth County Total \$210,297

Secondary Construction (Service Area 6030600)

Allocation

Tazewell County

Federal

BROS - Federal Bridge Replacement Fund	68,540
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Other

Discretionary Federal Match from CPR Bonds	17,135
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Telecommunication Fees	97,196
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Residue Parcels	161
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Other Total	\$114,492
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Tazewell County Total	\$183,032
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Washington County

Federal

Surface Transportation Program (STP) Under 200,000	267,547
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BROS - Federal Bridge Replacement Fund	2,125,602
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Federal Total	\$2,393,149
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Other

Discretionary Federal Match from CPR Bonds	598,288
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Telecommunication Fees	155,553
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Other Total	\$753,841
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Washington County Total	\$3,146,990
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Wise County

Other

Telecommunication Fees	111,216
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Wise County Total	\$111,216
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Wythe County

Federal

Surface Transportation Program (STP) Under 200,000	20,000
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BROS - Federal Bridge Replacement Fund	100,000
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Federal Total	\$120,000
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Secondary Construction (Service Area 6030600)

Allocation

Wythe County

Other

Discretionary Federal Match from CPR Bonds	30,000
Telecommunication Fees	68,795
Other Total	\$98,795
Wythe County Total	\$218,795
Summary for Bristol District	\$7,692,570

Culpeper District

Albemarle County

Federal

Bridge	160,001
Surface Transportation Program (STP) Under 200,000	37,692
BROS - Federal Bridge Replacement Fund	1,696,362
Federal Total	\$1,894,055

Other

Discretionary Federal Match from CPR Bonds	473,513
Telecommunication Fees	327,183
Other Total	\$800,696
Albemarle County Total	\$2,694,751

Culpeper County

Federal

Surface Transportation Program (STP) Under 200,000	290,148
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Other

Discretionary Federal Match from CPR Bonds	72,537
Telecommunication Fees	113,583
Other Total	\$186,120
Culpeper County Total	\$476,268

Secondary Construction (Service Area 6030600)

	Allocation
Fauquier County	
Other	
Telecommunication Fees	197,797
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Fauquier County Total	\$197,797
Fluvanna County	
Other	
Telecommunication Fees	91,082
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Fluvanna County Total	\$91,082
Greene County	
Other	
Telecommunication Fees	61,919
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Greene County Total	\$61,919
Louisa County	
Other	
Telecommunication Fees	108,979
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Louisa County Total	\$108,979
Madison County	
Other	
Telecommunication Fees	48,336
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Madison County Total	\$48,336
Orange County	
Federal	
Surface Transportation Program (STP) Under 200,000	136,570
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Other	
Discretionary Federal Match from CPR Bonds	34,143
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Telecommunication Fees	97,273
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Other Total	\$131,416
Orange County Total	\$267,986

Secondary Construction (Service Area 6030600)

	Allocation
Rappahannock County	
Federal	
Surface Transportation Program (STP) Under 200,000	578,802
BROS - Federal Bridge Replacement Fund	53,170
Federal Total	\$631,972
Other	
Discretionary Federal Match from CPR Bonds	157,992
Telecommunication Fees	25,143
Other Total	\$183,135
Rappahannock County Total	\$815,107
Summary for Culpeper District	\$4,762,225

Fredericksburg District

Caroline County

Federal	
BROS - Federal Bridge Replacement Fund	190,200
Other	
Discretionary Federal Match from CPR Bonds	47,549
Telecommunication Fees	92,830
Residue Parcels	5,200
Other Total	\$145,579
Caroline County Total	\$335,779

Essex County

Other	
Telecommunication Fees	37,643
Essex County Total	\$37,643

Gloucester County

Federal	
BROS - Federal Bridge Replacement Fund	134,822

Secondary Construction (Service Area 6030600)

Allocation

Gloucester County

Other

Discretionary Federal Match from CPR Bonds	60,674
Telecommunication Fees	127,547
Other Total	\$188,221
Gloucester County Total	\$323,043

King and Queen County

Federal

Surface Transportation Program (STP) Under 200,000	92,050
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Other

Discretionary Federal Match from CPR Bonds	23,012
Telecommunication Fees	24,336
Other Total	\$47,348
King and Queen County Total	\$139,398

King George County

Other

Telecommunication Fees	77,618
King George County Total	\$77,618

King William County

Other

Telecommunication Fees	53,534
King William County Total	\$53,534

Lancaster County

Other

Telecommunication Fees	41,212
Lancaster County Total	\$41,212

Mathews County

Other

Telecommunication Fees	33,277
Mathews County Total	\$33,277

Secondary Construction (Service Area 6030600)

	Allocation
Middlesex County	
Other	
Telecommunication Fees	35,955
Middlesex County Total	\$35,955
Northumberland County	
Other	
Telecommunication Fees	46,106
Northumberland County Total	\$46,106
Richmond County	
Other	
Telecommunication Fees	31,788
Richmond County Total	\$31,788
Spotsylvania County	
Other	
Telecommunication Fees	419,135
Residue Parcels	2,058
Other Total	\$421,193
Spotsylvania County Total	\$421,193
Stafford County	
Federal	
Surface Transportation Program (STP) Regional	320,000
Congestion Mitigation and Air Quality (CMAQ)	320,000
Equity Bonus	107,869
Federal Total	\$747,869
Other	
State Match - Surface Transportation Program (STP) Regional	80,000
State Match - Congestion Mitigation and Air Quality (CMAQ)	80,000
Telecommunication Fees	420,813
Other Total	\$580,813
Stafford County Total	\$1,328,682

Secondary Construction (Service Area 6030600)

Allocation

Westmoreland County

Federal

Bridge	615,325
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Other

Discretionary Federal Match from CPR Bonds	153,831
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Telecommunication Fees	59,022
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Other Total	\$212,853
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Westmoreland County Total	\$828,178
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Summary for Fredericksburg District	\$3,733,406
--	--------------------

Hampton Roads District

Accomack County

Other

Telecommunication Fees	120,833
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Accomack County Total	\$120,833
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Greensville County

Federal

Surface Transportation Program (STP) Under 5,000	236,944
--	---------

Other

Discretionary Federal Match from CPR Bonds	59,236
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Telecommunication Fees	42,152
------------------------	--------

Other Total	\$101,388
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Greensville County Total	\$338,332
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Isle of Wight County

Federal

BROS - Federal Bridge Replacement Fund	112,800
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Other

Discretionary Federal Match from CPR Bonds	28,200
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Telecommunication Fees	93,022
------------------------	--------

Other Total	\$121,222
--------------------	------------------

Secondary Construction (Service Area 6030600)

	Allocation
Isle of Wight County	
Isle of Wight County Total	\$234,022
James City County	
Federal	
Equity Bonus	1,265,374
Other	
Discretionary Federal Match from CPR Bonds	316,343
Telecommunication Fees	215,809
Other Total	\$532,152
James City County Total	\$1,797,526
Northampton County	
Other	
Telecommunication Fees	46,172
Northampton County Total	\$46,172
Southampton County	
Other	
Telecommunication Fees	64,090
Southampton County Total	\$64,090
Surry County	
Federal	
BROS - Federal Bridge Replacement Fund	54,471
Other	
Discretionary Federal Match from CPR Bonds	13,618
Telecommunication Fees	25,185
Other Total	\$38,803
Surry County Total	\$93,274
Sussex County	
Other	
Telecommunication Fees	42,488
Sussex County Total	\$42,488

Secondary Construction (Service Area 6030600)

Allocation

York County

Other

Telecommunication Fees	220,860
Residue Parcels	601
Other Total	\$221,461
York County Total	\$221,461
Summary for Hampton Roads District	\$2,958,198

Lynchburg District

Amherst County

Other

Telecommunication Fees	115,114
Amherst County Total	\$115,114

Appomattox County

Federal

Surface Transportation Program (STP) Under 200,000	554,562
--	---------

Other

Discretionary Federal Match from CPR Bonds	138,641
Telecommunication Fees	50,835
Other Total	\$189,476
Appomattox County Total	\$744,038

Buckingham County

Other

Telecommunication Fees	57,124
Buckingham County Total	\$57,124

Campbell County

Federal

BROS - Federal Bridge Replacement Fund	416,279
--	---------

Secondary Construction (Service Area 6030600)

Allocation

Campbell County

Other

Discretionary Federal Match from CPR Bonds	104,070
Telecommunication Fees	170,329
Other Total	\$274,399
Campbell County Total	\$690,678

Charlotte County

Other

Telecommunication Fees	44,379
Residue Parcels	1,840
Other Total	\$46,219
Charlotte County Total	\$46,219

Cumberland County

Other

Telecommunication Fees	32,515
Cumberland County Total	\$32,515

Halifax County

Other

Telecommunication Fees	100,066
Halifax County Total	\$100,066

Nelson County

Other

Telecommunication Fees	53,034
Residue Parcels	500
Other Total	\$53,534
Nelson County Total	\$53,534

Pittsylvania County

Federal

BROS - Federal Bridge Replacement Fund	504,300
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Secondary Construction (Service Area 6030600)

Allocation

Pittsylvania County

Other

Discretionary Federal Match from CPR Bonds	126,075
Telecommunication Fees	215,781
Residue Parcels	4,550
Other Total	\$346,406
Pittsylvania County Total	\$850,706

Prince Edward County

Federal

Surface Transportation Program (STP) Under 200,000	164,498
Surface Transportation Program (STP) Under 5,000	31,590
BROS - Federal Bridge Replacement Fund	661,310
Federal Total	\$857,398

Other

Discretionary Federal Match from CPR Bonds	214,349
Telecommunication Fees	51,989
Other Total	\$266,338
Prince Edward County Total	\$1,123,736

Summary for Lynchburg District **\$3,813,730**

Northern Virginia District

Arlington County

Other

Residue Parcels	805
Arlington County Total	\$805

Secondary Construction (Service Area 6030600)

Allocation

Fairfax County

Federal

Equity Bonus	1,023,027
Noninterstate National Highway System (NHS)	7,048,586
BROS - Federal Bridge Replacement Fund	215,161
Surface Transportation Program (STP) - Statewide	2,618,748
Federal Total	\$10,905,522

Other

Discretionary Federal Match from CPR Bonds	964,235
State Match - Noninterstate NHS	1,762,146
Residue Parcels	1,989
Other Total	\$2,728,370

Fairfax County Total \$13,633,892

Loudoun County

Federal

Equity Bonus	560,000
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Other

Discretionary Federal Match from CPR Bonds	140,000
Residue Parcels	1,024
Other Total	\$141,024

Loudoun County Total \$701,024

Prince William County

Federal

Congestion Mitigation and Air Quality (CMAQ)	660,000
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Other

State Match - Congestion Mitigation and Air Quality (CMAQ)	165,000
Residue Parcels	1,616
Other Total	\$166,616

Prince William County Total \$826,616

Secondary Construction (Service Area 6030600)

<i>Summary for Northern Virginia District</i>	Allocation \$15,162,337
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Richmond District

Amelia County

Federal

BROS - Federal Bridge Replacement Fund	733,687
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Other

Discretionary Federal Match from CPR Bonds	183,422
--	---------

Telecommunication Fees	44,613
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Other Total	\$228,035
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Amelia County Total	\$961,722
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Brunswick County

Federal

Bridge	168,000
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Other

Discretionary Federal Match from CPR Bonds	42,000
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Telecommunication Fees	64,723
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Other Total	\$106,723
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Brunswick County Total	\$274,723
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Charles City County

Federal

Surface Transportation Program (STP) Regional	144,978
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Other

State Match - Surface Transportation Program (STP) Regional	36,245
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Telecommunication Fees	24,717
------------------------	--------

Other Total	\$60,962
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Charles City County Total	\$205,940
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Secondary Construction (Service Area 6030600)

Allocation

Chesterfield County

Other

Telecommunication Fees	1,044,180
Residue Parcels	3,214
Other Total	\$1,047,394
Chesterfield County Total	\$1,047,394

Dinwiddie County

Other

Telecommunication Fees	91,303
Dinwiddie County Total	\$91,303

Goochland County

Other

Telecommunication Fees	71,448
Goochland County Total	\$71,448

Hanover County

Federal

Congestion Mitigation and Air Quality (CMAQ)	1,340,080
Bridge	116,800
Surface Transportation Program (STP) Under 200,000	112,753
BROS - Federal Bridge Replacement Fund	918,388
Federal Total	\$2,488,021

Other

State Match - Congestion Mitigation and Air Quality (CMAQ)	335,020
Discretionary Federal Match from CPR Bonds	286,985
Telecommunication Fees	316,402
Residue Parcels	124,647
Other Total	\$1,063,054
Hanover County Total	\$3,551,075

Secondary Construction (Service Area 6030600)

Allocation

Henrico County

Federal

Surface Transportation Program (STP) Regional	2,800,000
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Other

State Match - Surface Transportation Program (STP) Regional	700,000
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Residue Parcels	217
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Other Total	\$700,217
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Henrico County Total	\$3,500,217
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Lunenburg County

Federal

BROS - Federal Bridge Replacement Fund	32,116
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Other

Discretionary Federal Match from CPR Bonds	8,029
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Telecommunication Fees	46,357
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Other Total	\$54,386
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Lunenburg County Total	\$86,502
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Mecklenburg County

Other

Telecommunication Fees	90,638
------------------------	--------

Mecklenburg County Total	\$90,638
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New Kent County

Other

Telecommunication Fees	59,731
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Residue Parcels	148
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Other Total	\$59,879
--------------------	-----------------

New Kent County Total	\$59,879
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Secondary Construction (Service Area 6030600)

Allocation

Nottoway County

Other

Telecommunication Fees	42,229
Residue Parcels	67
Other Total	\$42,296
Nottoway County Total	\$42,296

Powhatan County

Other

Telecommunication Fees	95,945
Powhatan County Total	\$95,945

Prince George County

Other

Telecommunication Fees	128,100
Prince George County Total	\$128,100

Summary for Richmond District **\$10,207,182**

Salem District

Bedford County

Federal

Bridge	147,889
Surface Transportation Program (STP) Under 200,000	801,287
BROS - Federal Bridge Replacement Fund	279,756
Federal Total	\$1,228,932

Other

Discretionary Federal Match from CPR Bonds	297,925
Telecommunication Fees	232,301
Other Total	\$530,226
Bedford County Total	\$1,759,158

Secondary Construction (Service Area 6030600)

Allocation

Botetourt County

Federal

Bridge	412,799
Surface Transportation Program (STP) Under 200,000	24,000
Federal Total	\$436,799

Other

Discretionary Federal Match from CPR Bonds	109,200
Telecommunication Fees	115,844
Other Total	\$225,044

Botetourt County Total **\$661,843**

Carroll County

Other

Telecommunication Fees	105,742
Carroll County Total	\$105,742

Craig County

Other

Telecommunication Fees	18,439
Craig County Total	\$18,439

Floyd County

Other

Telecommunication Fees	52,810
Floyd County Total	\$52,810

Franklin County

Federal

Surface Transportation Program (STP) Under 200,000	100,658
BROS - Federal Bridge Replacement Fund	339,027
Federal Total	\$439,685

Secondary Construction (Service Area 6030600)

Allocation

Franklin County

Other

Discretionary Federal Match from CPR Bonds	109,921
Telecommunication Fees	166,519
Other Total	\$276,440
Franklin County Total	\$716,125

Giles County

Federal

BROS - Federal Bridge Replacement Fund	142,578
--	---------

Other

Discretionary Federal Match from CPR Bonds	35,645
Telecommunication Fees	40,646
Other Total	\$76,291
Giles County Total	\$218,869

Henry County

Other

Telecommunication Fees	193,228
Henry County Total	\$193,228

Montgomery County

Federal

BROS - Federal Bridge Replacement Fund	958,774
--	---------

Other

Discretionary Federal Match from CPR Bonds	239,694
Telecommunication Fees	110,797
Other Total	\$350,491
Montgomery County Total	\$1,309,265

Patrick County

Federal

Surface Transportation Program (STP) Under 200,000	137,923
--	---------

Secondary Construction (Service Area 6030600)

Allocation

Patrick County

Other

Discretionary Federal Match from CPR Bonds	34,481
Telecommunication Fees	67,897
Other Total	\$102,378
Patrick County Total	\$240,301

Pulaski County

Federal

BROS - Federal Bridge Replacement Fund	353,310
--	---------

Other

Discretionary Federal Match from CPR Bonds	88,327
Telecommunication Fees	90,656
Other Total	\$178,983
Pulaski County Total	\$532,293

Roanoke County

Federal

Surface Transportation Program (STP) Under 200,000	253,501
--	---------

Other

Discretionary Federal Match from CPR Bonds	63,375
Telecommunication Fees	290,116
Other Total	\$353,491
Roanoke County Total	\$606,992

Summary for Salem District	\$6,415,065
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Staunton District

Alleghany County

Federal

Bridge	552,257
Surface Transportation Program (STP) Under 200,000	133,911
Federal Total	\$686,168

Secondary Construction (Service Area 6030600)

Allocation

Allegheny County

Other

Discretionary Federal Match from CPR Bonds	171,542
Telecommunication Fees	45,861
Other Total	\$217,403
Allegheny County Total	\$903,571

Augusta County

Federal

Surface Transportation Program (STP) Under 200,000	229,376
BROS - Federal Bridge Replacement Fund	315,110
Federal Total	\$544,486

Other

Discretionary Federal Match from CPR Bonds	136,122
Telecommunication Fees	247,282
Other Total	\$383,404
Augusta County Total	\$927,890

Bath County

Federal

Bridge	147,890
--------	---------

Other

Discretionary Federal Match from CPR Bonds	36,973
Telecommunication Fees	17,352
Other Total	\$54,325
Bath County Total	\$202,215

Clarke County

Other

Telecommunication Fees	49,549
Clarke County Total	\$49,549

Secondary Construction (Service Area 6030600)

Allocation

Frederick County

Federal

Bridge	167,915
BROS - Federal Bridge Replacement Fund	162,823
Federal Total	\$330,738

Other

Discretionary Federal Match from CPR Bonds	82,685
Telecommunication Fees	254,993
Other Total	\$337,678

Frederick County Total \$668,416

Highland County

Other

Telecommunication Fees	8,333
Highland County Total	\$8,333

Page County

Federal

BROS - Federal Bridge Replacement Fund	103,358
--	---------

Other

Discretionary Federal Match from CPR Bonds	25,839
Telecommunication Fees	68,278
Other Total	\$94,117

Page County Total \$197,475

Rockbridge County

Federal

BROS - Federal Bridge Replacement Fund	135,091
--	---------

Other

Discretionary Federal Match from CPR Bonds	33,773
Telecommunication Fees	77,212
Other Total	\$110,985

Rockbridge County Total \$246,076

Secondary Construction (Service Area 6030600)

Allocation

Rockingham County

Federal

Bridge	641,392
Surface Transportation Program (STP) Under 200,000	240,000
BROS - Federal Bridge Replacement Fund	786,831
Federal Total	\$1,668,223

Other

Discretionary Federal Match from CPR Bonds	417,055
Telecommunication Fees	223,506
Other Total	\$640,561

Rockingham County Total **\$2,308,784**

Shenandoah County

Federal

BROS - Federal Bridge Replacement Fund	449,988
--	---------

Other

Bonus Obligation Authority (OA) Match from CPR Bonds	152,534
Discretionary Federal Match from CPR Bonds	112,497
Telecommunication Fees	112,345
Other Total	\$377,376

Shenandoah County Total **\$827,364**

Warren County

Federal

Equity Bonus	1,024,086
Surface Transportation Program (STP) Under 200,000	1,777,064
Federal Total	\$2,801,150

Other

Discretionary Federal Match from CPR Bonds	700,288
Telecommunication Fees	74,342
Other Total	\$774,630

Warren County Total **\$3,575,780**

Secondary Construction (Service Area 6030600)

<i>Summary for Staunton District</i>	Allocation
	\$9,915,453

Statewide

Bedford County

Other

Discretionary Federal Match from CPR Bonds	9,308
Bedford County Total	\$9,308
Summary for Statewide	\$9,308

System Total - Secondary Construction **\$64,669,474**

Secondary Construction Summary

Federal

Surface Transportation Program (STP) Regional	3,264,978
Congestion Mitigation and Air Quality (CMAQ)	2,320,080
Equity Bonus	3,980,356
Bridge	3,230,268
Noninterstate National Highway System (NHS)	7,048,586
Surface Transportation Program (STP) Under 200,000	7,628,800
Surface Transportation Program (STP) Under 5,000	268,534
BROS - Federal Bridge Replacement Fund	13,043,854
Surface Transportation Program (STP) - Statewide	2,618,748
Federal Total	\$43,404,204

Secondary Construction (Service Area 6030600)

	Allocation
Other	
Bonus Obligation Authority (OA) Match from CPR Bonds	152,534
State Match - Surface Transportation Program (STP) Regional	816,245
State Match - Congestion Mitigation and Air Quality (CMAQ)	580,020
Discretionary Federal Match from CPR Bonds	7,692,641
Telecommunication Fees	10,112,673
State Match - Noninterstate NHS	1,762,146
Residue Parcels	149,011
	Other Total
	\$21,265,270
System Total - Secondary Construction	\$64,669,474

Urban Construction (Service Area 6030700)

Allocation

Bristol District

Big Stone Gap

Federal

Surface Transportation Program (STP) Under 200,000	16,000
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Other

Discretionary Federal Match from CPR Bonds	4,000
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Big Stone Gap Total	\$20,000
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Bluefield

Federal

Equity Bonus	48,880
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Surface Transportation Program (STP) Under 200,000	93,116
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Federal Total	\$141,996
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Other

Discretionary Federal Match from CPR Bonds	35,499
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Bluefield Total	\$177,495
------------------------	------------------

Tazewell

Federal

Surface Transportation Program (STP) Under 5,000	352,160
--	---------

Other

Discretionary Federal Match from CPR Bonds	88,040
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Tazewell Total	\$440,200
-----------------------	------------------

Wytheville

Federal

Equity Bonus	612,455
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Other

Discretionary Federal Match from CPR Bonds	153,114
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Wytheville Total	\$765,569
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Summary for Bristol District	\$1,403,264
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Urban Construction (Service Area 6030700)

Allocation

Culpeper District

Charlottesville

Federal

Surface Transportation Program (STP) Under 200,000	1,194,396
--	-----------

Other

Discretionary Federal Match from CPR Bonds	298,599
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Charlottesville Total	\$1,492,995
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Culpeper

Other

Residue Parcels	172
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Culpeper Total	\$172
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Warrenton

Federal

Surface Transportation Program (STP) Under 5,000	384,947
--	---------

Other

Discretionary Federal Match from CPR Bonds	96,237
--	--------

Warrenton Total	\$481,184
------------------------	------------------

Summary for Culpeper District	\$1,974,351
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Hampton Roads District

Chesapeake

Federal

Surface Transportation Program (STP) Regional	3,600,000
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Bridge	10,020,128
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Federal Total	\$13,620,128
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Other

State Match - Surface Transportation Program (STP) Regional	900,000
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Discretionary Federal Match from CPR Bonds	2,505,032
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Bonus Obligation Authority (OA) State Match from CPR Bonds	983,959
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Other Total	\$4,388,991
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Chesapeake Total	\$18,009,119
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Urban Construction (Service Area 6030700)

Allocation

Emporia

Federal

Equity Bonus	11,118
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Other

Discretionary Federal Match from CPR Bonds	2,779
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Emporia Total	\$13,897
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Hampton City of

Federal

Surface Transportation Program (STP) Regional	240,000
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Congestion Mitigation and Air Quality (CMAQ)	412,000
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Equity Bonus	533,948
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BROS - Federal Bridge Replacement Fund	395,529
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Federal Total	\$1,581,477
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Other

State Match - Surface Transportation Program (STP) Regional	60,000
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State Match - Congestion Mitigation and Air Quality (CMAQ)	103,000
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Discretionary Federal Match from CPR Bonds	232,369
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Other Total	\$395,369
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Hampton City of Total	\$1,976,846
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Newport News

Federal

Congestion Mitigation and Air Quality (CMAQ)	1,360,000
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Equity Bonus	3,843,936
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Surface Transportation Program (STP) - Statewide	659,061
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BROS - Federal Bridge Replacement Fund	217,249
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Federal Total	\$6,080,246
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Other

State Match - Congestion Mitigation and Air Quality (CMAQ)	340,000
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Discretionary Federal Match from CPR Bonds	1,180,062
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Other Total	\$1,520,062
--------------------	--------------------

Newport News Total	\$7,600,308
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Urban Construction (Service Area 6030700)

Allocation

Norfolk

Federal

Surface Transportation Program (STP) Regional	1,600,000
Congestion Mitigation and Air Quality (CMAQ)	1,202,079
Equity Bonus	235,322
Noninterstate National Highway System (NHS)	642,400
Federal Total	\$3,679,801

Other

State Match - Surface Transportation Program (STP) Regional	400,000
State Match - Congestion Mitigation and Air Quality (CMAQ)	300,520
Discretionary Federal Match from CPR Bonds	58,831
State Match - Noninterstate NHS	160,601
Residue Parcels	2,662
Other Total	\$922,614
Norfolk Total	\$4,602,415

Poquoson

Federal

Surface Transportation Program (STP) Regional	160,000
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Other

State Match - Surface Transportation Program (STP) Regional	40,000
Poquoson Total	\$200,000

Portsmouth

Federal

Surface Transportation Program (STP) Regional	2,400,000
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Other

State Match - Surface Transportation Program (STP) Regional	600,000
Residue Parcels	2,172
Other Total	\$602,172
Portsmouth Total	\$3,002,172

Suffolk

Federal

Surface Transportation Program (STP) Regional	320,000
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Urban Construction (Service Area 6030700)

Allocation

Suffolk

Other

State Match - Surface Transportation Program (STP) Regional	80,000
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Suffolk Total	\$400,000
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Virginia Beach

Federal

Congestion Mitigation and Air Quality (CMAQ)	540,800
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Equity Bonus	591,782
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Federal Total	\$1,132,582
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Other

State Match - Congestion Mitigation and Air Quality (CMAQ)	135,200
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Discretionary Federal Match from CPR Bonds	147,945
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Local Project Contributions	8,056,099
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Residue Parcels	1,101
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Other Total	\$8,340,345
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Virginia Beach Total	\$9,472,927
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Williamsburg

Federal

Equity Bonus	6,876
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Other

Discretionary Federal Match from CPR Bonds	1,719
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Williamsburg Total	\$8,595
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Summary for Hampton Roads District	\$45,286,279
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Lynchburg District

Altavista

Federal

Surface Transportation Program (STP) Under 200,000	23,870
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Other

Discretionary Federal Match from CPR Bonds	5,968
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Altavista Total	\$29,838
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Urban Construction (Service Area 6030700)

Allocation

Danville

Federal

Surface Transportation Program (STP) Under 200,000	742,993
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Other

Discretionary Federal Match from CPR Bonds	185,748
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Danville Total	\$928,741
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Lynchburg

Other

Residue Parcels	1,613
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Lynchburg Total	\$1,613
------------------------	----------------

Summary for Lynchburg District	\$960,192
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Northern Virginia District

Alexandria

Federal

Surface Transportation Program (STP) Regional	480,000
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Congestion Mitigation and Air Quality (CMAQ)	80,000
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Federal Total	\$560,000
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Other

State Match - Surface Transportation Program (STP) Regional	120,000
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State Match - Congestion Mitigation and Air Quality (CMAQ)	20,000
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Other Total	\$140,000
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Alexandria Total	\$700,000
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Fairfax

Federal

Surface Transportation Program (STP) Regional	440,000
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Other

State Match - Surface Transportation Program (STP) Regional	110,000
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Fairfax Total	\$550,000
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Falls Church

Federal

Congestion Mitigation and Air Quality (CMAQ)	260,000
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Urban Construction (Service Area 6030700)

Allocation

Falls Church

Other

State Match - Congestion Mitigation and Air Quality (CMAQ)	65,000
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Falls Church Total	\$325,000
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Herndon

Federal

Surface Transportation Program (STP) Regional	400,000
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Other

State Match - Surface Transportation Program (STP) Regional	100,000
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Herndon Total	\$500,000
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Leesburg

Federal

Surface Transportation Program (STP) Regional	1,120,000
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Surface Transportation Program (STP) Under 5,000	353,474
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Federal Total	\$1,473,474
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Other

State Match - Surface Transportation Program (STP) Regional	280,000
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Discretionary Federal Match from CPR Bonds	88,369
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Other Total	\$368,369
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Leesburg Total	\$1,841,843
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Manassas

Federal

Congestion Mitigation and Air Quality (CMAQ)	398,400
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Other

State Match - Congestion Mitigation and Air Quality (CMAQ)	99,600
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Residue Parcels	3,623
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Other Total	\$103,223
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Manassas Total	\$501,623
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Manassas Park

Federal

Surface Transportation Program (STP) Regional	240,000
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Urban Construction (Service Area 6030700)

Allocation

Manassas Park

Other

State Match - Surface Transportation Program (STP) Regional	60,000
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Manassas Park Total	\$300,000
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Vienna

Federal

Congestion Mitigation and Air Quality (CMAQ)	188,000
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Other

State Match - Congestion Mitigation and Air Quality (CMAQ)	47,000
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Vienna Total	\$235,000
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Summary for Northern Virginia District	\$4,953,466
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Richmond District

Colonial Heights

Federal

Congestion Mitigation and Air Quality (CMAQ)	36,000
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Other

State Match - Congestion Mitigation and Air Quality (CMAQ)	9,000
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Colonial Heights Total	\$45,000
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Hopewell

Other

Residue Parcels	725
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Hopewell Total	\$725
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Petersburg

Other

Residue Parcels	33,147
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Petersburg Total	\$33,147
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Urban Construction (Service Area 6030700)

Allocation

Richmond

Federal

Surface Transportation Program (STP) Regional	1,139,738
Congestion Mitigation and Air Quality (CMAQ)	2,137,807
Federal Total	\$3,277,545

Other

State Match - Surface Transportation Program (STP) Regional	284,935
State Match - Congestion Mitigation and Air Quality (CMAQ)	534,452
Residue Parcels	3,941
Other Total	\$823,328
Richmond Total	\$4,100,873

Summary for Richmond District **\$4,179,745**

Salem District

Blacksburg

Federal

Surface Transportation Program (STP) Under 200,000	2,083,778
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Other

Discretionary Federal Match from CPR Bonds	520,945
Blacksburg Total	\$2,604,723

Christiansburg

Federal

Surface Transportation Program (STP) Under 200,000	235,291
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Other

Discretionary Federal Match from CPR Bonds	58,823
Christiansburg Total	\$294,114

Galax

Federal

Surface Transportation Program (STP) Under 200,000	154,163
--	---------

Other

Discretionary Federal Match from CPR Bonds	38,541
Galax Total	\$192,704

Urban Construction (Service Area 6030700)

Allocation

Narrows

Federal

Surface Transportation Program (STP) Under 200,000	94,217
Surface Transportation Program (STP) Under 5,000	160,000
Federal Total	\$254,217

Other

Discretionary Federal Match from CPR Bonds	113,554
Narrows Total	\$367,771

Salem

Federal

Equity Bonus	200,000
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Other

Residue Parcels	1,020
Salem Total	\$201,020

Summary for Salem District **\$3,660,332**

Staunton District

Bridgewater

Federal

Surface Transportation Program (STP) Under 200,000	52,971
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Other

Discretionary Federal Match from CPR Bonds	13,243
Bridgewater Total	\$66,214

Clifton Forge

Federal

Bridge	3,002
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Other

Discretionary Federal Match from CPR Bonds	750
Clifton Forge Total	\$3,752

Urban Construction (Service Area 6030700)

Allocation

Front Royal

Federal

Surface Transportation Program (STP) Under 200,000	88,000
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Other

Discretionary Federal Match from CPR Bonds	22,000
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Front Royal Total	\$110,000
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Harrisonburg

Federal

Surface Transportation Program (STP) Under 200,000	151,635
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Other

Discretionary Federal Match from CPR Bonds	37,909
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Harrisonburg Total	\$189,544
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Staunton

Federal

Surface Transportation Program (STP) Under 200,000	74,008
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Other

Discretionary Federal Match from CPR Bonds	18,502
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Staunton Total	\$92,510
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Waynesboro

Federal

Bridge	252,256
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Other

Discretionary Federal Match from CPR Bonds	63,065
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Waynesboro Total	\$315,321
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Woodstock

Federal

Surface Transportation Program (STP) Under 200,000	361,024
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Other

Discretionary Federal Match from CPR Bonds	90,256
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Woodstock Total	\$451,280
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Urban Construction (Service Area 6030700)

<i>Summary for Staunton District</i>	Allocation
	\$1,228,621

Statewide

Other

Urban Construction Initiative - Oversight and Project Services	1,000,000
Total	\$1,000,000
<i>Summary for Statewide</i>	\$1,000,000

System Total - Urban Construction **\$64,646,250**

Urban Construction (Service Area 6030700)

Allocation

Urban Construction Summary

Federal

Surface Transportation Program (STP) Regional	12,139,738
Congestion Mitigation and Air Quality (CMAQ)	6,615,086
Equity Bonus	6,084,317
Bridge	10,275,386
Surface Transportation Program (STP) - Statewide	659,061
Noninterstate National Highway System (NHS)	642,400
Surface Transportation Program (STP) Under 200,000	5,365,462
Surface Transportation Program (STP) Under 5,000	1,250,581
BROS - Federal Bridge Replacement Fund	612,778
Federal Total	\$43,644,809

Other

State Match - Surface Transportation Program (STP) Regional	3,034,935
State Match - Congestion Mitigation and Air Quality (CMAQ)	1,653,772
Discretionary Federal Match from CPR Bonds	6,061,899
State Match - Noninterstate NHS	160,601
Bonus Obligation Authority (OA) State Match from CPR Bonds	983,959
Urban Construction Initiative - Oversight and Project Services	1,000,000
Local Project Contributions	8,056,099
Residue Parcels	50,176
Other Total	\$21,001,441

System Total - Urban Construction

\$64,646,250

Highway Construction Program Management (Service Area 6031500)

Allocation

Highway Construction Program Management

Highway Construction Management and Direction

Structure and Bridge Division	1,954,984
Location and Design Division	4,846,693
Right of Way Division	2,424,744
Innovative Project Delivery Division	1,427,001
Scheduling and Contract Division	5,500,804
Bristol District	1,113,659
Culpeper District	1,175,492
Fredericksburg District	1,163,105
Hampton Roads District	2,870,727
Lynchburg District	1,080,520
Northern Virginia District	1,829,590
Richmond District	1,736,615
Salem District	1,547,182
Staunton District	1,142,471
Local Assistance Division	1,452,554

Computer-Aided Drafting and Design (CADD) Equipment

Location and Design Division	1,747,556
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Highway Construction Program Management

3% Classified Salary Bonus Estimate (Fund 0410)	2,196,147
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Highway Construction Program Management Total	\$35,209,844
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Highway System Acquisition and Construction Program Total	\$983,944,626
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**Virginia Department of Transportation
Fiscal Year 2011 Maintenance Budget
Program 604**

Summary	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Investments						
<i>Bridge</i>	36,140,219	42,467,145	52,531,465			131,138,829
<i>Guardrail</i>	9,607,958	16,900,344	4,064,012			30,572,314
<i>Lights</i>	3,677,076	368,844	1,600			4,047,520
<i>Pavement Markings</i>	10,084,690	28,606,564	7,785,440			46,476,694
<i>Road Surface</i>	92,631,537	164,900,208	60,735,809			318,267,554
<i>Signs</i>	6,332,912	7,042,673	2,141,730			15,517,315
<i>Signals</i>	233,837	18,792,236	893,394			19,919,467
<i>TOC and Technology</i>	21,533,069	1,013,911	340,299	367,614		23,254,893
<i>Tunnel</i>	21,333,520	471,729		2,775,239		24,580,488
Summary for Investments	\$201,574,818	\$280,563,654	\$128,493,749	\$3,142,853		\$613,775,074
Services						
<i>Bridge</i>	19,330,138	9,701,636	9,816,845	1,859,818		40,708,437
<i>Barriers</i>		31,350	8,005			39,355
<i>Drainage/Slopes</i>	6,431,957	20,370,367	37,918,467			64,720,791
<i>Equipment and Inventory Management</i>				13,895,118		13,895,118
<i>Ferry Operations</i>		821,809	60,000	10,679,872		11,561,681
<i>Guardrail</i>	10,237,718	6,318,052	1,598,982			18,154,752
<i>Incident Response</i>				3,094,727		3,094,727
<i>Lights</i>	4,512,749	125,211	5,700			4,643,660
<i>Misc Facility and Other</i>	2,039,690	3,061,684	1,659,249	3,907,929		10,668,552

Highway System Maintenance Summary

Summary

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Misc Traffic and Safety</i>				26,682,433		26,682,433
<i>Management and Direction</i>					70,542,519	70,542,519
<i>Obstruction/Hazardous Debris</i>			3,675,170			3,675,170
<i>Permitting</i>				9,782,424		9,782,424
<i>Pavement Markings</i>	755,292	326,512	23,628			1,105,432
<i>Road Surface</i>	7,143,124	31,901,119	73,118,376	352,923		112,515,542
<i>Reserves</i>	9,507,075	20,337,441	20,217,045		6,822,745	56,884,306
<i>Snow and Ice</i>	32,419,182	49,912,746	32,763,361			115,095,289
<i>Signs</i>	2,752,911	2,139,290	2,912,863	1,360,814		9,165,878
<i>Safety Rest Areas and Waysides</i>	16,137,876	100,633				16,238,509
<i>Sidewalks/Trails</i>	596,553	803,037	1,089,342			2,488,932
<i>Signals</i>	24,900	8,474,508	106,640	2,016,921		10,622,969
<i>TOC and Technology</i>	10,540,695	689,549		28,313,930		39,544,174
<i>Tunnel</i>	4,562,114	145,000		15,528,236		20,235,350
<i>Vegetation Control</i>	16,694,522	20,913,731	31,816,147			69,424,400
<i>Summary for Services</i>	\$143,686,496	\$176,173,675	\$216,789,820	\$117,475,145	\$77,365,264	\$731,490,400
Grand Total	\$345,261,314	\$456,737,329	\$345,283,569	\$120,617,998	\$77,365,264	\$1,345,265,474

**Virginia Department of Transportation
Fiscal Year 2011 Maintenance Budget
Program 604**

District Allocations By County	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Bristol District						
Bland County						
Investments						
<i>Bridge</i>	1,274,397	78,500	2,346,600			3,699,497
<i>Guardrail</i>	248,820					248,820
<i>Pavement Markings</i>	909,372	61,158	17,750			988,280
<i>Road Surface</i>	2,255,808	204,802	251,909			2,712,519
<i>Signals</i>		500				500
<i>Signs</i>		30,000	28,120			58,120
<i>Tunnel</i>	800,000					800,000
Summary for Investments	\$5,488,397	\$374,960	\$2,644,379			\$8,507,736
Services						
<i>Bridge</i>		2,000	2,000			4,000
<i>Drainage/Slopes</i>		95,123	95,123			190,246
<i>Misc Traffic and Safety</i>				30,000		30,000
<i>Pavement Markings</i>		5,000				5,000
<i>Road Surface</i>		129,738	325,489			455,227
<i>Sidewalks/Trails</i>		54,985				54,985
<i>Signals</i>		600				600
<i>Signs</i>		10,000				10,000
<i>Tunnel</i>	3,071,638					3,071,638

Highway System Maintenance - District Allocations

District Allocations

By County

Bland County

Services

Vegetation Control 181,410 249,860 431,270

Summary for Services

\$3,071,638 \$478,856 \$672,472 \$30,000 \$4,252,966

Summary for Bland County

\$8,560,035 \$853,816 \$3,316,851 \$30,000 \$12,760,702

Buchanan County

Investments

Bridge 78,500 167,500 246,000

Guardrail 88,800 22,200 111,000

Pavement Markings 57,203 16,730 73,933

Road Surface 364,102 525,641 889,743

Signals 11,000 11,000

Signs 39,782 35,564 75,346

Summary for Investments

\$639,387 \$767,635 \$1,407,022

Services

Bridge 2,000 2,000 4,000

Drainage/Slopes 316,490 501,610 818,100

Equipment and Inventory Management 94,561 94,561

Incident Response 11,760 11,760

Misc Traffic and Safety 30,000 30,000

Obstruction/Hazardous Debris 24,133 24,133

Pavement Markings 1,000 1,000 2,000

Road Surface 360,000 571,093 947,343

Sidewalks/Trails 53,075 53,075

Signals 10,200 500 10,700

Highway System Maintenance - District Allocations

District Allocations

By County

Buchanan County

Services

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Signs		30,000				30,000
Snow and Ice		83,000				83,000
Vegetation Control		177,504	254,054			431,558
Summary for Services		\$1,033,269	\$1,354,390	\$152,571		\$2,540,230
Summary for Buchanan County		\$1,672,656	\$2,122,025	\$152,571		\$3,947,252

Dickenson County

Investments

Bridge		1,020,164	618,000			1,638,164
Guardrail		50,400	33,600			84,000
Pavement Markings		112,770	20,730			133,500
Road Surface		780,494	702,133			1,482,627
Signals		51,500	750			52,250
Signs		49,185	30,277			79,462

Summary for Investments

		\$2,064,513	\$1,405,490			\$3,470,003
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Services

Bridge		2,000	2,000			4,000
Drainage/Slopes		146,360	105,365			251,725
Equipment and Inventory Management				60,000		60,000
Guardrail		19,000	19,000			38,000
Incident Response				8,900		8,900
Misc Traffic and Safety				30,000		30,000
Obstruction/Hazardous Debris			6,000			6,000
Pavement Markings		500	500			1,000

Highway System Maintenance - District Allocations

District Allocations

By County

Dickenson County

Services

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Road Surface		238,160	508,976			747,136
Safety Rest Areas and Waysides		7,376				7,376
Sidewalks/Trails		20,082				20,082
Signals		1,800	900			2,700
Signs		34,127	18,727			52,854
Snow and Ice		66,400				66,400
Vegetation Control		148,414	291,879			440,293
Summary for Services		\$684,219	\$953,347	\$98,900		\$1,736,466
Summary for Dickenson County		\$2,748,732	\$2,358,837	\$98,900		\$5,206,469

Grayson County

Investments

Bridge		127,500	85,000			212,500
Pavement Markings		50,000	32,745			82,745
Road Surface			541,848			541,848
Signals		1,500				1,500
Signs		40,000	67,260			107,260
Summary for Investments		\$219,000	\$726,853			\$945,853
Services						
Bridge		2,000	2,000			4,000
Drainage/Slopes		199,303	199,303			398,606
Equipment and Inventory Management				60,000		60,000
Guardrail		610,014				610,014
Incident Response				10,172		10,172

Highway System Maintenance - District Allocations

District Allocations

By County

Grayson County

Services

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Misc Traffic and Safety				30,000		30,000
Obstruction/Hazardous Debris			40,000			40,000
Pavement Markings		500	500			1,000
Road Surface	158,193		919,187			1,077,380
Sidewalks/Trails			130,132			130,132
Signals		1,800	500			2,300
Signs		21,000				21,000
Snow and Ice		94,860				94,860
Vegetation Control		428,524	435,540			864,064

Summary for Services

Summary for Grayson County

	\$1,516,194	\$1,727,162	\$100,172			\$3,343,528
	\$1,735,194	\$2,454,015	\$100,172			\$4,289,381

Lee County

Investments

Bridge		271,000	377,500			648,500
Guardrail		57,900	33,600			91,500
Pavement Markings	131,667		18,730			150,397
Road Surface	1,864,214		571,361			2,435,575
Signals		109,250				109,250
Signs		73,585	30,277			103,862

Summary for Investments

Services

Bridge		2,000	2,000			4,000
Drainage/Slopes		206,640	125,061			331,701

Highway System Maintenance - District Allocations

District Allocations

By County

Lee County

Services

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Equipment and Inventory Management</i>				60,000		60,000
<i>Guardrail</i>	621,514		9,500			631,014
<i>Incident Response</i>				8,900		8,900
<i>Misc Traffic and Safety</i>				30,000		30,000
<i>Obstruction/Hazardous Debris</i>			6,000			6,000
<i>Pavement Markings</i>		1,000	1,000			2,000
<i>Road Surface</i>		186,468	374,900			561,368
<i>Safety Rest Areas and Waysides</i>		7,376				7,376
<i>Sidewalks/Trails</i>		20,082				20,082
<i>Signals</i>		9,400		500		9,900
<i>Signs</i>		34,727	18,787			53,514
<i>Snow and Ice</i>		66,400				66,400
<i>Vegetation Control</i>		237,310	367,168			604,478
Summary for Services	\$1,392,917	\$904,916	\$1,936,384	\$98,900		\$2,396,733
Summary for Lee County	\$3,900,533			\$98,900		\$5,935,817

Russel County

Investments

<i>Bridge</i>		79,500	231,500			311,000
<i>Guardrail</i>		88,800	22,200			111,000
<i>Pavement Markings</i>		120,105	21,730			141,835
<i>Road Surface</i>		1,823,192	564,272			2,387,464
<i>Signals</i>		5,250				5,250
<i>Signs</i>		83,182	35,564			118,746

Highway System Maintenance - District Allocations

District Allocations

By County

Russel County

Investments

Summary for Investments

Services

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Bridge		2,000	2,000		4,000	
Drainage/Slopes		343,003	540,326		883,329	
Equipment and Inventory Management				94,560	94,560	
Guardrail	610,014				610,014	
Incident Response				11,766	11,766	
Misc Traffic and Safety				30,000	30,000	
Obstruction/Hazardous Debris			24,134		24,134	
Pavement Markings		500	500		1,000	
Road Surface		360,000	676,093	16,250	1,052,343	
Signals		104,800			104,800	
Snow and Ice		83,000			83,000	
Vegetation Control		167,149	253,054		420,203	

Summary for Services

\$1,670,466 **\$1,496,107** **\$152,576** **\$3,319,149**

Summary for Russel County

\$3,870,495 **\$2,371,373** **\$152,576** **\$6,394,444**

Scott County

Investments

Bridge	471,842	167,500	639,342
Guardrail	75,600	50,400	126,000
Pavement Markings	93,217	21,730	114,947
Road Surface	1,676,878	611,030	2,287,908
Signs	134,585	30,277	164,862

Highway System Maintenance - District Allocations

District Allocations

By County

Scott County

Investments

Summary for Investments

Services

Bridge

Drainage/Slopes

Equipment and Inventory Management

Guardrail

Incident Response

Misc Traffic and Safety

Obstruction/Hazardous Debris

Pavement Markings

Road Surface

Safety Rest Areas and Waysides

Sidewalks/Trails

Signals

Signs

Snow and Ice

Vegetation Control

Summary for Services

Summary for Scott County

Smyth County

Investments

Bridge

Guardrail

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Summary for Investments		\$2,452,122	\$880,937			\$3,333,059
Services						
Bridge		2,000	2,000			4,000
Drainage/Slopes		225,832	155,048			380,880
Equipment and Inventory Management				95,232		95,232
Guardrail		28,500	36,000			64,500
Incident Response				13,350		13,350
Misc Traffic and Safety				30,000		30,000
Obstruction/Hazardous Debris			9,000			9,000
Pavement Markings		500	500			1,000
Road Surface		284,702	563,600			848,302
Safety Rest Areas and Waysides		11,064				11,064
Sidewalks/Trails		30,123				30,123
Signals		116,700	500			117,200
Signs		36,927	18,727			55,654
Snow and Ice		99,600				99,600
Vegetation Control		350,850	459,502			810,352
Summary for Services		\$1,186,798	\$1,244,877	\$138,582		\$2,570,257
Summary for Scott County		\$3,638,920	\$2,125,814	\$138,582		\$5,903,316
Smyth County						
Investments						
Bridge	157,500	138,500	157,500			453,500
Guardrail	181,883					181,883

District Allocations

By County

Smyth County

Investments

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Pavement Markings	483,666	183,414	115,730			782,810
Road Surface	1,941,325	642,556	609,134			3,193,015
Signals		3,000	250			3,250
Signs		80,000	45,980			125,980

Summary for Investments

	\$2,764,374	\$1,047,470	\$928,594			\$4,740,438
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Services

Bridge		2,000	2,000			4,000
Drainage/Slopes		174,691	194,601			369,292
Misc Traffic and Safety				50,000		50,000
Pavement Markings		100,500	500			101,000
Road Surface		1,356,384	476,322			1,832,706
Sidewalks/Trails		87,976				87,976
Signals		2,700	600			3,300
Signs		10,000				10,000
Vegetation Control		240,730	315,580			556,310

Summary for Services

	\$1,974,981	\$989,603	\$50,000			\$3,014,584
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Summary for Smyth County

	\$2,764,374	\$3,022,451	\$1,918,197	\$50,000		\$7,755,022
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Tazewell County

Investments

Bridge		2,407,412	218,000			2,625,412
Guardrail		88,800	22,200			111,000
Pavement Markings		178,177	21,730			199,907
Road Surface		1,524,366	674,822			2,199,188

Highway System Maintenance - District Allocations

District Allocations

By County

Tazewell County

Investments

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Signals		165,750				165,750
Signs		84,782	35,564			120,346
Summary for Investments		\$4,449,287	\$972,316			\$5,421,603

Services

Bridge		2,000	2,000			4,000
Drainage/Slopes		323,767	509,375			833,142
Equipment and Inventory Management				94,560		94,560
Incident Response				11,760		11,760
Misc Traffic and Safety				37,500		37,500
Obstruction/Hazardous Debris			24,133			24,133
Pavement Markings		500	100			600
Road Surface		360,000	676,090	16,250		1,052,340
Sidewalks/Trails		26,537				26,537
Signals		14,400				14,400
Signs		18,000				18,000
Snow and Ice		83,000				83,000
Vegetation Control		163,504	248,554			412,058
Summary for Services		\$991,708	\$1,460,252	\$160,070		\$2,612,030
Summary for Tazewell County		\$5,440,995	\$2,432,568	\$160,070		\$8,033,633

Washington County

Investments

Bridge	1,020,900	395,006	1,158,000			2,573,906
Guardrail	208,543	1,911,342	22,200			2,142,085

Highway System Maintenance - District Allocations

District Allocations

By County

Washington County

Investments

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Pavement Markings</i>	538,064	261,365	193,178			992,607
<i>Road Surface</i>	2,246,137	614,564	1,194,903			4,055,604
<i>Signals</i>	4,000	165,000				169,000
<i>Signs</i>		178,783	35,564			214,347
<i>TOC and Technology</i>	75,000					75,000

Summary for Investments

\$4,092,644 **\$3,526,060** **\$2,603,845** **\$10,222,549**

Services

<i>Bridge</i>		2,000	2,000			4,000
<i>Drainage/Slopes</i>		324,442	491,630			816,072
<i>Equipment and Inventory Management</i>				31,500		31,500
<i>Incident Response</i>				30,880		30,880
<i>Misc Traffic and Safety</i>				80,000		80,000
<i>Obstruction/Hazardous Debris</i>			8,000			8,000
<i>Pavement Markings</i>		101,000	1,000			102,000
<i>Road Surface</i>		761,853	676,093	16,250		1,454,196
<i>Sidewalks/Trails</i>		26,537				26,537
<i>Signals</i>	5,400	12,000				17,400
<i>Signs</i>		13,000				13,000
<i>Snow and Ice</i>		30,000				30,000
<i>Vegetation Control</i>		157,504	252,054			409,558

Summary for Services

\$5,400 **\$1,428,336** **\$1,430,777** **\$158,630** **\$3,023,143**

Summary for Washington County

\$4,098,044 **\$4,954,396** **\$4,034,622** **\$158,630** **\$13,245,692**

District Allocations

By County

Wise

Investments

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Bridge		10,000				10,000

Summary for Investments

\$10,000

\$10,000

Summary for Wise

\$10,000

\$10,000

Wise County

Investments

Bridge		853,500	602,669			1,456,169
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Guardrail		75,600	50,400			126,000
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Pavement Markings		80,924	30,730			111,654
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Road Surface		544,958	895,493			1,440,451
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Signals		219,250				219,250
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Signs		54,685	30,277			84,962
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Summary for Investments

\$1,828,917

\$1,609,569

\$3,438,486

Services

Bridge		2,000	2,000			4,000
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Drainage/Slopes		313,097	167,286			480,383
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Equipment and Inventory Management				95,232		95,232
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Guardrail		38,500	28,500			67,000
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Incident Response				13,350		13,350
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Misc Traffic and Safety				30,000		30,000
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Obstruction/Hazardous Debris			6,000			6,000
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Pavement Markings		500	500			1,000
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Road Surface		357,240	803,464			1,160,704
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Safety Rest Areas and Waysides		7,376				7,376
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Highway System Maintenance - District Allocations

District Allocations

By County

Wise County

Services

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Sidewalks/Trails</i>		30,123				30,123
<i>Signals</i>		17,400				17,400
<i>Signs</i>		35,327	18,727			54,054
<i>Snow and Ice</i>		99,600				99,600
<i>Vegetation Control</i>		261,821	350,700			612,521

Summary for Services

\$1,162,984 **\$1,377,177** **\$138,582** **\$2,678,743**

Summary for Wise County

\$2,991,901 **\$2,986,746** **\$138,582** **\$6,117,229**

Wythe County

Investments

<i>Bridge</i>	1,872,064	78,000	1,367,500			3,317,564
<i>Guardrail</i>	201,596	336,000				537,596
<i>Pavement Markings</i>	332,810	50,000	28,730			411,540
<i>Road Surface</i>	4,060,957		646,770			4,707,727
<i>Signals</i>	1,750	2,000				3,750
<i>Signs</i>		145,000	48,640			193,640
<i>TOC and Technology</i>	25,000					25,000

Summary for Investments

\$6,494,177 **\$611,000** **\$2,091,640** **\$9,196,817**

Services

<i>Bridge</i>		2,000	2,000			4,000
<i>Drainage/Slopes</i>		199,085	186,621			385,706
<i>Equipment and Inventory Management</i>				30,000		30,000
<i>Incident Response</i>				5,086		5,086
<i>Misc Traffic and Safety</i>				37,500		37,500

Highway System Maintenance - District Allocations

District Allocations By County	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Wythe County						
Services						
<i>Obstruction/Hazardous Debris</i>			20,000			20,000
<i>Pavement Markings</i>		500	2,000			2,500
<i>Road Surface</i>		1,145,767	830,318			1,976,085
<i>Safety Rest Areas and Waysides</i>		60,000				60,000
<i>Sidewalks/Trails</i>			93,475			93,475
<i>Signals</i>	900	2,700				3,600
<i>Signs</i>		12,000				12,000
<i>Snow and Ice</i>		47,428				47,428
<i>Vegetation Control</i>		247,839	323,444			571,283
Summary for Services	\$900	\$1,717,319	\$1,457,858	\$72,586		\$3,248,663
Summary for Wythe County	\$6,495,077	\$2,328,319	\$3,549,498	\$72,586		\$12,445,480
Wytheville						
Investments						
<i>Bridge</i>	1,345,334					1,345,334
Summary for Investments	\$1,345,334					\$1,345,334
Summary for Wytheville	\$1,345,334					\$1,345,334
District Wide						
Investments						
<i>Pavement Markings</i>	300,000	1,405,000				1,705,000
<i>TOC and Technology</i>	75,000					75,000
Summary for Investments	\$375,000	\$1,405,000				\$1,780,000
Services						
<i>Bridge</i>	1,173,066	533,688	821,250			2,528,004

District Allocations

By County

District Wide

Services

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Drainage/Slopes</i>	679,730	60,000				739,730
<i>Equipment and Inventory Management</i>				1,574,880		1,574,880
<i>Guardrail</i>	1,144,587	5,000				1,149,587
<i>Incident Response</i>				31,224		31,224
<i>Management and Direction</i>					6,163,679	6,163,679
<i>Misc Facility and Other</i>	109,058	263,772	531,691			904,521
<i>Misc Traffic and Safety</i>				74,120		74,120
<i>Obstruction/Hazardous Debris</i>			79,133			79,133
<i>Pavement Markings</i>	76,327					76,327
<i>Permitting</i>				221,868		221,868
<i>Road Surface</i>	770,085	30,000	79,945	65,000		945,030
<i>Signs</i>	305,228					305,228
<i>Snow and Ice</i>	2,138,343	7,242,712	7,000,000			16,381,055
<i>TOC and Technology</i>	250,000					250,000
<i>Vegetation Control</i>	1,908,648		3,000			1,911,648
Summary for Services	\$8,555,072	\$8,135,172	\$8,515,019	\$1,967,092	\$6,163,679	\$33,336,034
Summary for District Wide	\$8,930,072	\$9,540,172	\$8,515,019	\$1,967,092	\$6,163,679	\$35,116,034
Summary for Bristol District	\$32,192,936	\$46,708,580	\$40,121,949	\$3,318,661	\$6,163,679	\$128,505,805

District Allocations

By County

Culpeper District

Albemarle County

Investments

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Bridge</i>	350,000	830,000	360,000			1,540,000
<i>Lights</i>			1,200			1,200
<i>Pavement Markings</i>	264,497	354,624	210,020			829,141
<i>Road Surface</i>	443,076	682,189	69,681			1,194,946
<i>Signals</i>	22,263	308,528	75,650			406,441
<i>Signs</i>		70,580	103,960			174,540
<i>TOC and Technology</i>		121,974				121,974
Summary for Investments	\$1,079,836	\$2,367,895	\$820,511			\$4,268,242
Services						
<i>Drainage/Slopes</i>		29,253	832,810			862,063
<i>Guardrail</i>		303,000	141,693			444,693
<i>Incident Response</i>				22,578		22,578
<i>Lights</i>			500			500
<i>Misc Traffic and Safety</i>				215,884		215,884
<i>Obstruction/Hazardous Debris</i>			60,000			60,000
<i>Pavement Markings</i>		7,060				7,060
<i>Permitting</i>				2,548		2,548
<i>Road Surface</i>		160,000	1,085,000			1,245,000
<i>Safety Rest Areas and Waysides</i>		441				441
<i>Sidewalks/Trails</i>			40,454			40,454
<i>Signals</i>	1,500	389,862	11,250	163,609		566,221

District Allocations

By County

Albemarle County

Services

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Snow and Ice</i>		718,688	422,408			1,141,096
<i>TOC and Technology</i>		122,955				122,955
<i>Vegetation Control</i>	666	173,299	512,144			686,109
Summary for Services	\$2,166	\$1,904,558	\$3,106,259	\$404,619		\$5,417,602
Summary for Albemarle County	\$1,082,002	\$4,272,453	\$3,926,770	\$404,619		\$9,685,844

Culpeper County

Investments

<i>Bridge</i>		250,000	200,000			450,000
<i>Pavement Markings</i>		284,726	81,712			366,438
<i>Road Surface</i>		2,110,069	54,863			2,164,932
<i>Signals</i>		46,550				46,550
<i>Signs</i>		16,000	45,000			61,000
Summary for Investments		\$2,707,345	\$381,575			\$3,088,920

Services

<i>Drainage/Slopes</i>		37,502	260,000			297,502
<i>Guardrail</i>		45,000	22,500			67,500
<i>Incident Response</i>				15,273		15,273
<i>Lights</i>		1,500				1,500
<i>Misc Traffic and Safety</i>				94,615		94,615
<i>Obstruction/Hazardous Debris</i>			13,000			13,000
<i>Pavement Markings</i>		7,060				7,060
<i>Permitting</i>				2,548		2,548
<i>Road Surface</i>		148,000	465,000			613,000

Highway System Maintenance - District Allocations

District Allocations

By County

Culpeper County

Services

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Signals		8,325		17,021		25,346
Signs			2,800			2,800
Snow and Ice		372,315	105,000			477,315
Vegetation Control		110,258	148,810			259,068
Summary for Services		\$729,960	\$1,017,110	\$129,457		\$1,876,527
Summary for Culpeper County		\$3,437,305	\$1,398,685	\$129,457		\$4,965,447

Fauquier County

Investments

Bridge		40,000	360,000			400,000
Guardrail	528,513					528,513
Pavement Markings	545,615	501,833	126,341			1,173,789
Road Surface	3,715,264	2,984,989	748,285			7,448,538
Signals		99,600	16,125			115,725
Signs		32,200	56,000			88,200

Summary for Investments	\$4,789,392	\$3,658,622	\$1,306,751			\$9,754,765
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Services

Drainage/Slopes		137,003	634,660			771,663
Equipment and Inventory Management				198,580		198,580
Guardrail		45,000	15,000			60,000
Lights		2,550				2,550
Misc Traffic and Safety				197,902		197,902
Obstruction/Hazardous Debris			41,500			41,500
Pavement Markings		7,060				7,060

Highway System Maintenance - District Allocations

District Allocations

By County

Fauquier County

Services

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Road Surface		152,000	1,181,000			1,333,000
Signals		14,400		13,606		28,006
Signs			5,000			5,000
Snow and Ice	500,000	549,205	447,000			1,496,205
Vegetation Control	666	396,014	571,144			967,824
Summary for Services	\$500,666	\$1,303,232	\$2,895,304	\$410,088		\$5,109,290
Summary for Fauquier County	\$5,290,058	\$4,961,854	\$4,202,055	\$410,088		\$14,864,055

Fluvanna County

Investments

Bridge		30,000	120,000			150,000
Pavement Markings		165,887	67,603			233,490
Signals			5,625			5,625
Signs		15,200	31,131			46,331
Summary for Investments		\$211,087	\$224,359			\$435,446

Services

Drainage/Slopes			260,349			260,349
Guardrail			35,960			35,960
Incident Response				1,826		1,826
Misc Traffic and Safety				37,846		37,846
Obstruction/Hazardous Debris			15,000			15,000
Pavement Markings		7,060				7,060
Road Surface		40,000	572,764			612,764
Sidewalks/Trails			10,000			10,000

Highway System Maintenance - District Allocations

District Allocations

By County

Fluvanna County

Services

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Signals			5,975	10,192		16,167
Snow and Ice		191,575	142,882			334,457
Vegetation Control		70,299	227,560			297,859
Summary for Services		\$308,934	\$1,270,490	\$49,864		\$1,629,288
Summary for Fluvanna County		\$520,021	\$1,494,849	\$49,864		\$2,064,734

Greene County

Investments

Bridge		15,000	135,000			150,000
Pavement Markings		83,779	27,265			111,044
Signals		13,000				13,000
Signs		15,200	22,512			37,712
Summary for Investments		\$126,979	\$184,777			\$311,756

Services

Drainage/Slopes			415,338			415,338
Guardrail			30,147			30,147
Incident Response				1,826		1,826
Misc Traffic and Safety				50,461		50,461
Obstruction/Hazardous Debris			20,000			20,000
Pavement Markings		7,060				7,060
Road Surface		50,000	585,000			635,000
Sidewalks/Trails			10,000			10,000
Signals		15,400		13,606		29,006
Snow and Ice		170,078	96,598			266,676

Highway System Maintenance - District Allocations

District Allocations <i>By County</i>	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Greene County						
Services						
<i>Vegetation Control</i>		74,299	153,560			227,859
<i>Summary for Services</i>		\$316,837	\$1,310,643	\$65,893		\$1,693,373
Summary for Greene County		\$443,816	\$1,495,420	\$65,893		\$2,005,129
Louisa						
Services						
<i>Snow and Ice</i>		10,000				10,000
<i>Summary for Services</i>		\$10,000				\$10,000
Summary for Louisa		\$10,000				\$10,000
Louisa County						
Investments						
<i>Bridge</i>		275,000	945,000			1,220,000
<i>Pavement Markings</i>		52,157	181,291			233,448
<i>Road Surface</i>		170,349	16,395			186,744
<i>Signals</i>	2,500	10,875	1,875			15,250
<i>Signs</i>		32,100	66,154			98,254
<i>Summary for Investments</i>	\$2,500	\$540,481	\$1,210,715			\$1,753,696
Services						
<i>Drainage/Slopes</i>			762,000			762,000
<i>Guardrail</i>			93,675			93,675
<i>Incident Response</i>				18,925		18,925
<i>Misc Facility and Other</i>		2,760				2,760
<i>Misc Traffic and Safety</i>				113,538		113,538
<i>Obstruction/Hazardous Debris</i>			40,000			40,000

District Allocations

By County

Louisa County

Services

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Pavement Markings</i>		7,060				7,060
<i>Road Surface</i>		100,000	911,012			1,011,012
<i>Sidewalks/Trails</i>			10,000			10,000
<i>Signals</i>	1,350	16,300	1,125	13,606		32,381
<i>Snow and Ice</i>		438,534	264,430			702,964
<i>Vegetation Control</i>	666	150,268	547,728			698,662
Summary for Services	\$2,016	\$714,922	\$2,629,970	\$146,069		\$3,492,977
Summary for Louisa County	\$4,516	\$1,255,403	\$3,840,685	\$146,069		\$5,246,673

Madison County

Investments

<i>Bridge</i>		25,000	225,000			250,000
<i>Pavement Markings</i>		74,007	26,368			100,375
<i>Signals</i>		8,125				8,125
<i>Signs</i>		23,200	38,000			61,200

Summary for Investments

Services

<i>Drainage/Slopes</i>		20,000	274,081			294,081
<i>Guardrail</i>		60,000	15,000			75,000
<i>Misc Traffic and Safety</i>				75,692		75,692
<i>Obstruction/Hazardous Debris</i>			13,000			13,000
<i>Pavement Markings</i>		7,060				7,060
<i>Road Surface</i>		50,000	703,000			753,000
<i>Signals</i>		4,275		13,606		17,881

Highway System Maintenance - District Allocations

District Allocations

By County

Madison County

Services

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Signs			4,500			4,500
Snow and Ice		162,000	75,250			237,250
Vegetation Control		127,399	220,810			348,209
Summary for Services		\$430,734	\$1,305,641	\$89,298		\$1,825,673
Summary for Madison County		\$561,066	\$1,595,009	\$89,298		\$2,245,373

Orange County

Investments

Bridge		25,000	225,000			250,000
Pavement Markings		143,069	75,721			218,790
Road Surface		200,000				200,000
Signals		6,875	625			7,500
Signs		21,186	40,000			61,186
Summary for Investments		\$396,130	\$341,346			\$737,476

Services

Drainage/Slopes		90,371	423,500			513,871
Guardrail		48,979	15,000			63,979
Misc Traffic and Safety				100,924		100,924
Obstruction/Hazardous Debris			13,000			13,000
Pavement Markings		7,060				7,060
Permitting				2,547		2,547
Road Surface		126,000	1,084,244			1,210,244
Signals		3,150	225	13,606		16,981
Signs			2,500			2,500

Highway System Maintenance - District Allocations

District Allocations By County	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Orange County						
Services						
Snow and Ice		240,250	155,000			395,250
Vegetation Control		155,138	238,429			393,567
Summary for Services		\$670,948	\$1,931,898	\$117,077		\$2,719,923
Summary for Orange County		\$1,067,078	\$2,273,244	\$117,077		\$3,457,399
Rappahannock County						
Investments						
Bridge		75,000	175,000			250,000
Pavement Markings		62,419	32,384			94,803
Signals		3,125				3,125
Signs		13,480	25,000			38,480
Summary for Investments		\$154,024	\$232,384			\$386,408
Services						
Drainage/Slopes		50,500	282,500			333,000
Equipment and Inventory Management				5,000		5,000
Guardrail		18,000				18,000
Misc Traffic and Safety				78,059		78,059
Obstruction/Hazardous Debris			20,000			20,000
Pavement Markings		7,062				7,062
Road Surface		60,000	471,808			531,808
Signals		225		13,606		13,831
Snow and Ice		182,333	130,000			312,333
Vegetation Control		161,299	213,799			375,098
Summary for Services		\$479,419	\$1,118,107	\$96,665		\$1,694,191
Highway System Maintenance - District Allocations						

District Allocations By County

Rappahannock County

Summary for Rappahannock County

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
		\$633,443	\$1,350,491	\$96,665		\$2,080,599

District Wide

Investments

Bridge	300,000	1,750,000	1,453,534			3,503,534
Guardrail		200,000				200,000
Pavement Markings		227,764				227,764
Road Surface		1,750,649	126,178			1,876,827

Summary for Investments

	\$300,000	\$3,928,413	\$1,579,712			\$5,808,125
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Services

Bridge	671,837	271,563	588,500			1,531,900
Drainage/Slopes	353,336					353,336
Equipment and Inventory Management				751,038		751,038
Guardrail	594,978					594,978
Management and Direction					4,358,868	4,358,868
Misc Facility and Other	65,600	120,400	89,000			275,000
Misc Traffic and Safety				175,000		175,000
Obstruction/Hazardous Debris			20,000			20,000
Pavement Markings	39,676					39,676
Permitting				560,166		560,166
Road Surface	400,305					400,305
Signs	158,663					158,663
Snow and Ice	1,111,550	305,000				1,416,550
Vegetation Control	992,152					992,152

Summary for Services

	\$4,388,097	\$696,963	\$697,500	\$1,486,204	\$4,358,868	\$11,627,632
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Highway System Maintenance - District Allocations

District Allocations By County

District Wide

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Summary for District Wide	\$4,688,097	\$4,625,376	\$2,277,212	\$1,486,204	\$4,358,868	\$17,435,757
Summary for Culpeper District	\$11,064,673	\$21,787,815	\$23,854,420	\$2,995,234	\$4,358,868	\$64,061,010

Fredericksburg District

Caroline County

Investments

Bridge	750,000	896,100	20,000			1,666,100
Road Surface	2,329,349	3,262,584	259,970			5,851,903
Signals		200,995				200,995
Summary for Investments Services	\$3,079,349	\$4,359,679	\$279,970			\$7,718,998
Drainage/Slopes		195,760	191,444			387,204
Equipment and Inventory Management				19,110		19,110
Guardrail		5,956				5,956
Incident Response				8,000		8,000
Obstruction/Hazardous Debris			18,040			18,040
Road Surface		321,325	903,660			1,224,985
Signals		10,505		4,000		14,505
Signs			75,000			75,000
Snow and Ice		370,000	270,000			640,000
Vegetation Control		266,836	218,511			485,347
Summary for Services		\$1,170,382	\$1,676,655	\$31,110		\$2,878,147
Summary for Caroline County	\$3,079,349	\$5,530,061	\$1,956,625	\$31,110		\$10,597,145

District Allocations

By County

Essex County

Investments

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Pavement Markings</i>		41,830	31,640			73,470
<i>Road Surface</i>	1,382,165					1,382,165
<i>Signals</i>	97,480					97,480
<i>Signs</i>	22,960		4,960			27,920

Summary for Investments

Services

<i>Drainage/Slopes</i>		85,700	355,409			441,109
<i>Equipment and Inventory Management</i>				20,000		20,000
<i>Guardrail</i>		39,201				39,201
<i>Incident Response</i>				2,800		2,800
<i>Misc Traffic and Safety</i>				18,050		18,050
<i>Obstruction/Hazardous Debris</i>			22,033			22,033
<i>Road Surface</i>		118,256	397,865			516,121
<i>Signals</i>		19,135		1,000		20,135
<i>Signs</i>		2,935	1,079			4,014
<i>Vegetation Control</i>		221,842	164,443			386,285

Summary for Services

Summary for Essex County

Gloucester County

Investments

<i>Bridge</i>			141,800			141,800
<i>Pavement Markings</i>		36,515	32,645			69,160
<i>Road Surface</i>		743,647	237,661			981,308

Highway System Maintenance - District Allocations

District Allocations

By County

Gloucester County

Investments

Signals 64,724 64,724

Signs 20,045 5,045 25,090

Summary for Investments \$864,931 \$417,151 \$1,282,082

Services

Bridge 11,000 11,000

Drainage/Slopes 189,549 229,957 419,506

Equipment and Inventory Management

Guardrail 25,000 15,000 30,000 40,000

Incident Response 25,000 25,000

Misc Traffic and Safety 23,175 23,175

Obstruction/Hazardous Debris 50,500 50,500

Road Surface 68,400 505,787 574,187

Signals 29,180 10,000 39,180

Signs 9,500 54,000 63,500

Vegetation Control 74,931 216,561 291,492

Summary for Services \$396,560 \$1,082,805 \$88,175 \$1,567,540

Summary for Gloucester County \$1,261,491 \$1,499,956 \$88,175 \$2,849,622

King and Queen County

Investments

Bridge 73,400 73,400

Guardrail 12,000 12,000

Pavement Markings 22,000 14,500 36,500

Road Surface 563,032 241,481 804,513

Highway System Maintenance - District Allocations

District Allocations

By County

King and Queen County

Investments

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Signals		16,874				16,874
Signs		9,500	3,500			13,000
Summary for Investments Services		\$623,406	\$332,881			\$956,287
Bridge		4,200		23,000		27,200
Drainage/Slopes		171,514	297,912			469,426
Equipment and Inventory Management				30,000		30,000
Incident Response				1,000		1,000
Misc Traffic and Safety				25,071		25,071
Obstruction/Hazardous Debris			49,535			49,535
Road Surface		290,128	210,000			500,128
Signals		3,386				3,386
Signs			32,530			32,530
Vegetation Control		99,429	112,239			211,668
Summary for Services		\$564,457	\$706,416	\$79,071		\$1,349,944
Summary for King and Queen County		\$1,187,863	\$1,039,297	\$79,071		\$2,306,231

King George County

Investments

Pavement Markings		36,500	24,215			60,715
Signs		9,635	11,635			21,270
Summary for Investments Services		\$46,135	\$35,850			\$81,985
Drainage/Slopes		48,500	164,431			212,931

Highway System Maintenance - District Allocations

District Allocations

By County

King George County

Services

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Guardrail		10,000				10,000
Incident Response				1,500		1,500
Misc Traffic and Safety				81,195		81,195
Obstruction/Hazardous Debris			18,000			18,000
Road Surface		258,000	394,545			652,545
Signals				5,000		5,000
Signs		3,300	29,300			32,600
Vegetation Control		84,599	112,491			197,090
Summary for Services		\$404,399	\$718,767	\$87,695		\$1,210,861
Summary for King George County		\$450,534	\$754,617	\$87,695		\$1,292,846

King William County

Investments

Bridge		218,000	99,100			317,100
Lights		4,925				4,925
Pavement Markings		21,550	18,250			39,800
Road Surface			208,477			208,477
Signals		13,355				13,355
Signs		8,000	2,500			10,500
Summary for Investments		\$265,830	\$328,327			\$594,157
Services						
Bridge		172,000	8,300			180,300
Drainage/Slopes		42,286	355,584			397,870
Equipment and Inventory Management				16,500		16,500

Highway System Maintenance - District Allocations

District Allocations

By County

King William County

Services

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Incident Response</i>				1,000		1,000
<i>Lights</i>		7,900				7,900
<i>Misc Traffic and Safety</i>				24,460		24,460
<i>Obstruction/Hazardous Debris</i>			30,712			30,712
<i>Road Surface</i>		70,189	71,480			141,669
<i>Signals</i>		5,105		2,000		7,105
<i>Signs</i>		9,210	1,200			10,410
<i>Vegetation Control</i>		81,254	179,044			260,298
Summary for Services		\$387,944	\$646,320	\$43,960		\$1,078,224
Summary for King William County		\$653,774	\$974,647	\$43,960		\$1,672,381

Lancaster County

Investments

<i>Pavement Markings</i>		20,290	32,900			53,190
<i>Road Surface</i>		410,931	104,000			514,931
<i>Signals</i>		162,500				162,500
<i>Signs</i>		20,200	4,200			24,400
Summary for Investments		\$613,921	\$141,100			\$755,021

Services

<i>Drainage/Slopes</i>		65,000	387,088			452,088
<i>Ferry Operations</i>			30,000	115,363		145,363
<i>Guardrail</i>		8,000				8,000
<i>Incident Response</i>				1,000		1,000
<i>Misc Traffic and Safety</i>				11,225		11,225

Highway System Maintenance - District Allocations

District Allocations

By County

Lancaster County

Services

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Obstruction/Hazardous Debris</i>			15,000			15,000
<i>Road Surface</i>		60,000	138,000			198,000
<i>Signals</i>		5,055				5,055
<i>Signs</i>		6,595	24,000			30,595
<i>Vegetation Control</i>		55,651	175,822			231,473
Summary for Services		\$200,301	\$769,910	\$127,588		\$1,097,799
Summary for Lancaster County		\$814,222	\$911,010	\$127,588		\$1,852,820

Mathews County

Investments

<i>Bridge</i>		378,000				378,000
<i>Pavement Markings</i>		19,000	30,300			49,300
<i>Road Surface</i>		280,614	107,259			387,873
<i>Signs</i>		11,500	1,500			13,000
Summary for Investments		\$689,114	\$139,059			\$828,173

Services

<i>Bridge</i>		10,000	3,379	232,859		246,238
<i>Drainage/Slopes</i>		88,135	291,913			380,048
<i>Equipment and Inventory Management</i>				20,000		20,000
<i>Guardrail</i>		1,573				1,573
<i>Incident Response</i>				1,000		1,000
<i>Misc Traffic and Safety</i>				22,233		22,233
<i>Obstruction/Hazardous Debris</i>			26,000			26,000
<i>Road Surface</i>		41,252	130,000			171,252

Highway System Maintenance - District Allocations

District Allocations

By County

Mathews County

Services

Signs 5,505 17,091 22,596

Vegetation Control 121,034 98,298 219,332

Summary for Services \$267,499 \$566,681 \$276,092 \$1,110,272

Summary for Mathews County \$956,613 \$705,740 \$276,092 \$1,938,445

Middlesex County

Investments

Bridge 148,000 148,000

Pavement Markings 28,115 25,645 53,760

Road Surface 776,873 142,924 919,797

Signals 7,735 7,735

Signs 16,745 3,000 19,745

Summary for Investments \$977,468 \$171,569 \$1,149,037

Services

Drainage/Slopes 117,674 167,476 285,150

Equipment and Inventory Management 24,725 24,725

Guardrail 5,500 5,500

Incident Response 1,500 1,500

Obstruction/Hazardous Debris 35,593 35,593

Road Surface 59,940 226,470 286,410

Signals 6,655 1,100 7,755

Signs 5,690 57,573 63,263

Vegetation Control 188,837 129,199 318,036

Summary for Services \$384,296 \$616,311 \$27,325 \$1,027,932

Highway System Maintenance - District Allocations

District Allocations

By County

Middlesex County

Summary for Middlesex County

\$1,361,764 \$787,880 \$27,325 \$2,176,969

Northumberland County

Investments

Bridge		25,000			25,000
Pavement Markings	28,120	15,615			43,735
Road Surface	425,931				425,931
Signs	8,135	8,639			16,774

Summary for Investments

\$462,186 \$49,254 \$511,440

Services

Drainage/Slopes	81,000	136,000			217,000
Ferry Operations		30,000	115,365		145,365
Guardrail	10,000				10,000
Incident Response			1,000		1,000
Misc Traffic and Safety			13,575		13,575
Obstruction/Hazardous Debris		20,000			20,000
Road Surface	35,000	351,000			386,000
Signs	3,300	24,000			27,300
Vegetation Control	57,639	177,135			234,774

Summary for Services

\$186,939 \$738,135 \$129,940 \$1,055,014

Summary for Northumberland County

\$649,125 \$787,389 \$129,940 \$1,566,454

Richmond County

Investments

Bridge	1,480,754				1,480,754
Pavement Markings	20,590	30,300			50,890

Highway System Maintenance - District Allocations

District Allocations

By County

Richmond County

Investments

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Road Surface		409,931	185,000			594,931
Signals		1,100				1,100
Signs		16,120	2,200			18,320

Summary for Investments

\$1,928,495 **\$217,500** **\$217,500** **\$2,145,995**

Services

Drainage/Slopes		94,368	163,000			257,368
Guardrail		33,000	10,000			43,000
Incident Response				1,000		1,000
Misc Traffic and Safety				20,715		20,715
Obstruction/Hazardous Debris			20,000			20,000
Road Surface		40,000	144,244			184,244
Signals		3,845				3,845
Signs		3,505	36,000			39,505
Vegetation Control		104,049	149,636			253,685

Summary for Services

\$278,767 **\$522,880** **\$21,715** **\$823,362**

Summary for Richmond County

\$2,207,262 **\$740,380** **\$21,715** **\$2,969,357**

Spotsylvania County

Investments

Bridge		292,458	761,877			1,054,335
Road Surface		490,933	806,902			1,297,835

Summary for Investments

\$783,391 **\$1,568,779** **\$2,352,170**

Services

Drainage/Slopes		157,266	362,730			519,996
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Highway System Maintenance - District Allocations

District Allocations

By County

Spotsylvania County

Services

Equipment and Inventory Management

Guardrail

Misc Facility and Other

Obstruction/Hazardous Debris

Road Surface

Signs

Snow and Ice

Vegetation Control

Summary for Services

Summary for Spotsylvania County

Stafford County

Investments

Bridge

Road Surface

Summary for Investments

Services

Drainage/Slopes

Equipment and Inventory Management

Guardrail

Misc Facility and Other

Obstruction/Hazardous Debris

Road Surface

Signs

Highway System Maintenance - District Allocations

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Equipment and Inventory Management				28,665		28,665
Guardrail		56,100	20,500			76,600
Misc Facility and Other		28,359				28,359
Obstruction/Hazardous Debris			29,610			29,610
Road Surface		639,513	1,309,466			1,948,979
Signs			75,000			75,000
Snow and Ice		625,497	475,497			1,100,994
Vegetation Control		294,856	275,448			570,304
Summary for Services		\$1,801,591	\$2,548,251	\$28,665		\$4,378,507
Summary for Spotsylvania County		\$2,584,982	\$4,117,030	\$28,665		\$6,730,677
Stafford County						
Investments						
Bridge		206,000	520,286			726,286
Road Surface		276,549				276,549
Summary for Investments		\$482,549	\$520,286			\$1,002,835
Services						
Drainage/Slopes		297,498	475,937			773,435
Equipment and Inventory Management				19,110		19,110
Guardrail		22,000	3,500			25,500
Misc Facility and Other			29,000			29,000
Obstruction/Hazardous Debris			19,740			19,740
Road Surface		263,044	804,966			1,068,010
Signs			75,000			75,000

District Allocations

By County

Stafford County

Services

Snow and Ice 416,998 317,006 734,004

Vegetation Control 171,013 206,437 377,450

Summary for Services \$1,170,553 \$1,931,586 \$19,110 \$3,121,249

Summary for Stafford County \$1,653,102 \$2,451,872 \$19,110 \$4,124,084

Westmoreland County

Investments

Pavement Markings 25,290 31,645 56,935

Road Surface 430,932 143,791 574,723

Signs 15,045 3,835 18,880

Summary for Investments \$471,267 \$179,271 \$650,538

Services

Drainage/Slopes 116,368 174,674 291,042

Guardrail 5,000 5,000

Incident Response 1,000 1,000

Misc Traffic and Safety 39,093 39,093

Road Surface 12,209 187,400 199,609

Signals 1,500 750 2,250

Signs 7,675 23,500 31,175

Vegetation Control 85,139 168,648 253,787

Summary for Services \$227,891 \$554,222 \$40,843 \$822,956

Summary for Westmoreland County \$699,158 \$733,493 \$40,843 \$1,473,494

District Allocations

By County

District Wide

Investments

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Bridge	2,400,000	360,000				2,760,000
Guardrail		4,000,000	377,474			4,377,474
Pavement Markings		902,486				902,486
Road Surface	3,181,396	20,928,497	5,576,783			29,686,676
Signals		1,085,066				1,085,066
Signs		50,000	50,000			100,000
TOC and Technology	49,000					49,000
Summary for Investments	\$5,630,396	\$27,326,049	\$6,004,257			\$38,960,702
Services						
Bridge	455,931	1,075,097	880,016			2,411,044
Drainage/Slopes	114,515		1,132,417			1,246,932
Equipment and Inventory Management				586,170		586,170
Guardrail	192,830					192,830
Incident Response				423,483		423,483
Lights	41,000					41,000
Management and Direction					5,271,021	5,271,021
Misc Facility and Other	118,208	446,628	341,543			906,379
Misc Traffic and Safety				1,257,416		1,257,416
Obstruction/Hazardous Debris			15,500			15,500
Pavement Markings	12,859					12,859
Permitting				883,522		883,522
Road Surface	129,737					129,737
Signals		613,000		44,030		657,030

Highway System Maintenance - District Allocations

District Allocations

By County

District Wide

Services

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Signs	51,422	98,968				150,390
Snow and Ice	1,422,749	1,784,384	956,249			4,163,382
TOC and Technology	86,491					86,491
Vegetation Control	321,554					321,554

Summary for Services

	\$2,947,296	\$4,018,077	\$3,325,725	\$3,194,621	\$5,271,021	\$18,756,740
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Summary for District Wide

	\$8,577,692	\$31,344,126	\$9,329,982	\$3,194,621	\$5,271,021	\$57,717,442
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Summary for Fredericksburg District

	\$11,657,041	\$53,385,581	\$27,767,347	\$4,237,760	\$5,271,021	\$102,318,750
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Hampton Roads District

Accomack County

Investments

Bridge		173,579	129,687			303,266
Pavement Markings		83,519	17,474			100,993
Road Surface		3,691,190	1,845,315			5,536,505
Signals		87,109				87,109
Signs		86,755				86,755

Summary for Investments

	\$4,122,152	\$1,992,476				\$6,114,628
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Services

Bridge		8,760		160,100		168,860
Drainage/Slopes		286,000	517,391			803,391
Guardrail		8,000	2,000			10,000
Misc Traffic and Safety				106,866		106,866

Highway System Maintenance - District Allocations

District Allocations

By County

Accomack County

Services

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Obstruction/Hazardous Debris</i>			43,000			43,000
<i>Pavement Markings</i>		1,941	1,941			3,882
<i>Road Surface</i>		30,000	491,000			521,000
<i>Sidewalks/Trails</i>		3,000	10,000			13,000
<i>Signals</i>		77,853				77,853
<i>Signs</i>		15,248		2,777		18,025
<i>Snow and Ice</i>		183,727	51,000			234,727
<i>Vegetation Control</i>		277,157	620,000			897,157
Summary for Services		\$891,686	\$1,736,332	\$269,743		\$2,897,761
Summary for Accomack County		\$5,013,838	\$3,728,808	\$269,743		\$9,012,389

Chesapeake

Investments

<i>Bridge</i>	2,450,139					2,450,139
<i>Lights</i>	132,092	55,038				187,130
<i>Pavement Markings</i>	15,804	17,474				33,278
<i>Road Surface</i>	957,000					957,000
<i>Signs</i>	15,804					15,804
Summary for Investments	\$3,570,839	\$72,512				\$3,643,351
Services						
<i>Bridge</i>	29,922			25,000		54,922
<i>Guardrail</i>	24,246					24,246
<i>Lights</i>	173,713	72,381				246,094
<i>Misc Traffic and Safety</i>				112,500		112,500

Highway System Maintenance - District Allocations

District Allocations

By County

Chesapeake

Services

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Pavement Markings</i>	10,102	1,941				12,043
<i>Road Surface</i>	50,000					50,000
<i>Signs</i>	30,307					30,307
<i>Vegetation Control</i>	22,500					22,500
Summary for Services	\$340,790	\$74,322		\$137,500		\$552,612
Summary for Chesapeake	\$3,911,629	\$146,834		\$137,500		\$4,195,963

Greenville County

Investments

<i>Bridge</i>		64,131	212,899			277,030
<i>Guardrail</i>		206,605				206,605
<i>Lights</i>	27,519					27,519
<i>Pavement Markings</i>		108,884	44,474			153,358
<i>Road Surface</i>		1,190,905	565,439			1,756,344
<i>Signals</i>		14,518				14,518
<i>Signs</i>		97,873				97,873

Summary for Investments

	\$27,519	\$1,682,916	\$822,812			\$2,533,247
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Services

<i>Bridge</i>			113,571			113,571
<i>Drainage/Slopes</i>		83,684	112,500			196,184
<i>Equipment and Inventory Management</i>				19,788		19,788
<i>Guardrail</i>		53,987				53,987
<i>Lights</i>	36,190					36,190
<i>Misc Traffic and Safety</i>				102,866		102,866

Highway System Maintenance - District Allocations

District Allocations

By County

Greenville County

Services

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Pavement Markings</i>		1,941	1,941			3,882
<i>Road Surface</i>		80,000	300,289			380,289
<i>Signals</i>		12,976				12,976
<i>Signs</i>		11,828	34,080	2,777		48,685
<i>Snow and Ice</i>		107,562	32,250			139,812
<i>Vegetation Control</i>		72,600	395,219			467,819

Summary for Services

	\$36,190	\$424,578	\$989,850	\$125,431		\$1,576,049
Summary for Greenville County	\$63,709	\$2,107,494	\$1,812,662	\$125,431		\$4,109,296

Hampton City of

Investments

<i>Bridge</i>	87,000					87,000
<i>Lights</i>	710,077					710,077
<i>Tunnel</i>	9,510,291			1,081,926		10,592,217

Summary for Investments

	\$10,307,368			\$1,081,926		\$11,389,294
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Services

<i>Lights</i>	144,761					144,761
<i>Misc Traffic and Safety</i>				62,500		62,500
<i>Tunnel</i>	823,476			4,033,760		4,857,236

Summary for Services

	\$968,237			\$4,096,260		\$5,064,497
Summary for Hampton City of	\$11,275,605			\$5,178,186		\$16,453,791

Isle of Wight County

Investments

<i>Bridge</i>		54,666	211,797			266,463
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Highway System Maintenance - District Allocations

District Allocations

By County

Isle of Wight County

Investments

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Guardrail</i>		403,540				403,540
<i>Pavement Markings</i>		485,442	127,153			612,595
<i>Road Surface</i>		2,064,393	804,836			2,869,229
<i>Signals</i>		598,162				598,162
<i>Signs</i>		128,722				128,722

Summary for Investments

\$3,734,925 **\$1,143,786** **\$4,878,711**

Services

<i>Bridge</i>		25,000				25,000
<i>Drainage/Slopes</i>		346,873	456,725			803,598
<i>Equipment and Inventory Management</i>				19,789		19,789
<i>Guardrail</i>		53,989				53,989
<i>Misc Traffic and Safety</i>				104,866		104,866
<i>Pavement Markings</i>		1,941	1,941			3,882
<i>Road Surface</i>		86,292	587,971			674,263
<i>Sidewalks/Trails</i>			40,000			40,000
<i>Signals</i>		120,722				120,722
<i>Signs</i>		32,676	74,127	2,778		109,581
<i>Snow and Ice</i>		203,562	64,500			268,062
<i>Vegetation Control</i>		118,500	795,898			914,398

Summary for Services

\$989,555 **\$2,021,162** **\$127,433** **\$3,138,150**

Summary for Isle of Wight County

\$4,724,480 **\$3,164,948** **\$127,433** **\$8,016,861**

District Allocations

By County

James City County

Investments

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Bridge	10,000	241,686				251,686
Guardrail		210,199				210,199
Pavement Markings	345,531	207,673	17,474			570,678
Road Surface	3,493,697	1,336,050	1,359,992			6,189,739
Signals		181,476				181,476
Signs		198,745				198,745

Summary for Investments **\$3,849,228** **\$2,375,829** **\$1,377,466** **\$7,602,523**

Services

Bridge		28,975				28,975
Drainage/Slopes		123,500	204,000			327,500
Guardrail		67,748				67,748
Misc Traffic and Safety				231,741		231,741
Obstruction/Hazardous Debris			30,000			30,000
Pavement Markings		1,941	1,941			3,882
Road Surface		35,000	45,642			80,642
Sidewalks/Trails		37,268	1,250			38,518
Signals		162,194				162,194
Signs		35,946		2,778		38,724
Snow and Ice		141,318	50,000			191,318
Vegetation Control		148,832	174,339			323,171

Summary for Services **\$782,722** **\$507,172** **\$234,519** **\$1,524,413**

Summary for James City County **\$3,849,228** **\$3,158,551** **\$1,884,638** **\$234,519** **\$9,126,936**

District Allocations

By County

Newport News

Investments

Bridge 90,000 1,550,083 1,640,083

Tunnel 6,597,273 723,000 7,320,273

Summary for Investments \$6,687,273 \$1,550,083 \$8,960,356

Services

Bridge 282,510 460,633 743,143

Misc Traffic and Safety 62,500 62,500

Snow and Ice 9,000 9,000

Tunnel 80,000 3,726,124 3,806,124

Summary for Services \$80,000 \$291,510 \$4,249,257

Summary for Newport News \$6,767,273 \$1,841,593 \$4,972,257 \$13,581,123

Norfolk

Investments

Bridge 2,896,160 1,777,743 4,673,903

Lights 1,625,192 1,625,192

Pavement Markings 300,000 300,000

Road Surface 4,407,554 4,407,554

Signs 1,950,804 1,950,804

Tunnel 4,425,956 544,112 4,970,068

Summary for Investments \$15,605,666 \$1,777,743 \$544,112 \$17,927,521

Services

Bridge 1,200,316 288,226 1,488,542

Lights 361,903 361,903

Misc Traffic and Safety 112,500 112,500

Highway System Maintenance - District Allocations

District Allocations

By County

Norfolk

Services

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Signs	30,307					30,307
Tunnel	265,000			4,944,976		5,209,976
Vegetation Control	22,500					22,500
Summary for Services	\$1,880,026			\$5,345,702		\$7,225,728

Summary for Norfolk

\$1,777,743

\$5,889,814

\$25,153,249

Northampton County

Investments

Guardrail		776,000				776,000
Pavement Markings			17,474			17,474
Road Surface		244,266	146,070			390,336
Signals		265,166				265,166
Signs		46,755				46,755

Summary for Investments

\$1,332,187

\$163,544

\$1,495,731

Services

Drainage/Slopes		64,000	186,000			250,000
Guardrail		4,000	1,000			5,000
Misc Traffic and Safety				94,231		94,231
Obstruction/Hazardous Debris			18,000			18,000
Road Surface		20,000	177,617			197,617
Sidewalks/Trails		2,000	10,000			12,000
Signals		29,196				29,196
Signs		2,957		2,778		5,735
Snow and Ice		90,620	20,000			110,620

Highway System Maintenance - District Allocations

District Allocations

By County

Northampton County

Services

Vegetation Control 53,000 302,000 355,000

Summary for Services \$265,773 \$714,617 \$97,009 \$1,077,399

Summary for Northampton County \$1,597,960 \$878,161 \$97,009 \$2,573,130

Portsmouth

Investments

Bridge 41,003 15,000 56,003

Lights 143,100 143,100

Signals 3,629 3,629

Tunnel 471,729 426,201 897,930

Summary for Investments \$184,103 \$490,358 \$426,201 \$1,100,662

Services

Lights 188,189 188,189

Misc Traffic and Safety 112,500 112,500

Signals 3,244 3,244

Tunnel 145,000 2,823,376 3,078,376

Vegetation Control 22,500 22,500

Summary for Services \$320,689 \$148,244 \$2,935,876 \$3,404,809

Summary for Portsmouth \$504,792 \$638,602 \$3,362,077 \$4,505,471

Southampton County

Investments

Bridge 105,000 56,273 161,273

Guardrail 22,289 4,480 26,769

Lights 27,519 27,519

Highway System Maintenance - District Allocations

District Allocations

By County

Southampton County

Investments

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Pavement Markings		104,474	77,474			181,948
Road Surface		2,853,567	1,833,393			4,686,960
Signals		29,036				29,036
Signs		162,234				162,234

Summary for Investments

		\$3,304,119	\$1,971,620			\$5,275,739
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Services

Bridge		636,106				636,106
Drainage/Slopes		291,731	598,930			890,661
Equipment and Inventory Management				19,789		19,789
Guardrail		78,232				78,232
Lights	29,310	6,880				36,190
Misc Traffic and Safety				84,241		84,241
Pavement Markings		1,941	1,941			3,882
Road Surface		122,314	600,885			723,199
Signals		25,951				25,951
Signs		30,033	61,564	2,778		94,375
Snow and Ice		188,716	64,500			253,216
Vegetation Control		226,874	588,300			815,174

Summary for Services

	\$29,310	\$1,608,778	\$1,916,120	\$106,808		\$3,661,016
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Summary for Southampton County

	\$29,310	\$4,912,897	\$3,887,740	\$106,808		\$8,936,755
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Surry County

Investments

Bridge		279,692	88,071			367,763
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Highway System Maintenance - District Allocations

District Allocations

By County

Surry County

Investments

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Guardrail		6,496				6,496
Pavement Markings		121,695	17,474			139,169
Road Surface		961,833	123,600			1,085,433
Signals		18,148				18,148
Signs		67,023	10,000			77,023

Summary for Investments

\$1,454,887 **\$239,145** **\$1,694,032**

Services

Drainage/Slopes		160,000	185,400			345,400
Ferry Operations		821,809		10,176,809		10,998,618
Guardrail			30,504			30,504
Misc Traffic and Safety				84,251		84,251
Pavement Markings		1,941	1,941			3,882
Road Surface		62,500	100,000			162,500
Signals		16,220				16,220
Signs		24,120		2,778		26,898
Snow and Ice		65,000	50,000			115,000
Vegetation Control		25,000	194,900			219,900

Summary for Services

\$1,176,590 **\$562,745** **\$10,263,838** **\$12,003,173**

Summary for Surry County

\$2,631,477 **\$801,890** **\$10,263,838** **\$13,697,205**

Sussex County

Investments

Bridge		151,494	132,502			283,996
Guardrail		161,443				161,443

Highway System Maintenance - District Allocations

District Allocations

By County

Sussex County

Investments

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Pavement Markings</i>		199,098	145,186			344,284
<i>Road Surface</i>		2,609,258	1,424,903			4,034,161
<i>Signals</i>		14,518				14,518
<i>Signs</i>		128,723				128,723

Summary for Investments

\$3,264,534 **\$1,702,591** **\$4,967,125**

Services

<i>Bridge</i>		214,641	239,134			239,134
<i>Drainage/Slopes</i>			626,077			840,718
<i>Equipment and Inventory Management</i>				19,789		19,789
<i>Guardrail</i>		53,987				53,987
<i>Misc Traffic and Safety</i>				107,332		107,332
<i>Pavement Markings</i>		1,941	1,941			3,882
<i>Road Surface</i>		75,807	521,238			597,045
<i>Signals</i>		24,804				24,804
<i>Signs</i>			26,780	2,778		29,558
<i>Snow and Ice</i>		206,959	89,500			296,459
<i>Vegetation Control</i>		129,529	330,176			459,705

Summary for Services

\$707,668 **\$1,834,846** **\$129,899** **\$2,672,413**

Summary for Sussex County

\$3,972,202 **\$3,537,437** **\$129,899** **\$7,639,538**

Virginia Beach

Investments

<i>Bridge</i>	26,000					26,000
<i>Lights</i>	220,154					220,154

Highway System Maintenance - District Allocations

District Allocations

By County

Virginia Beach

Investments

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Pavement Markings</i>	1,215,804					1,215,804
<i>Road Surface</i>	5,135,918					5,135,918
<i>Signals</i>		3,629				3,629
<i>Signs</i>	115,804					115,804
<i>TOC and Technology</i>	6,331,930			367,614		6,699,544
Summary for Investments	\$13,045,610	\$3,629		\$367,614		\$13,416,853

Services

<i>Guardrail</i>	24,246					24,246
<i>Lights</i>	289,522					289,522
<i>Misc Traffic and Safety</i>				62,500		62,500
<i>Pavement Markings</i>	10,102					10,102
<i>Road Surface</i>	50,000					50,000
<i>Signals</i>		3,244				3,244
<i>Signs</i>	30,307					30,307

<i>TOC and Technology</i>	279,125			9,308,887		9,588,012
<i>Vegetation Control</i>	7,500					7,500

Summary for Services	\$690,802	\$3,244		\$9,371,387		\$10,065,433
Summary for Virginia Beach	\$13,736,412	\$6,873		\$9,739,001		\$23,482,286

York County

Investments

<i>Bridge</i>	25,000					110,688
<i>Guardrail</i>		20,000				20,000
<i>Lights</i>	110,077					110,077

Highway System Maintenance - District Allocations

District Allocations

By County

York County

Investments

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Pavement Markings</i>	176,915	17,474	17,474			211,863
<i>Road Surface</i>	3,639,711	857,700	60,000			4,557,411
<i>Signals</i>		303,880				303,880
<i>Signs</i>		146,495				146,495
Summary for Investments	\$3,951,703	\$1,431,237	\$77,474			\$5,460,414

Services

<i>Bridge</i>	4,603					4,603
<i>Drainage/Slopes</i>		137,722	261,810			399,532
<i>Guardrail</i>	24,246	109,486	12,250			145,982
<i>Lights</i>	144,761					144,761
<i>Misc Traffic and Safety</i>				231,742		231,742
<i>Pavement Markings</i>	70,716	1,941	1,941			74,598
<i>Road Surface</i>		20,000	46,000			66,000
<i>Sidewalks/Trails</i>		3,650	12,850			16,500
<i>Signals</i>		201,119				201,119
<i>Signs</i>		23,655		2,778		26,433
<i>Snow and Ice</i>		70,659	50,000			120,659
<i>Vegetation Control</i>		111,083	249,471			360,554
Summary for Services	\$244,326	\$679,315	\$634,322	\$234,520		\$1,792,483
Summary for York County	\$4,196,029	\$2,110,552	\$711,796	\$234,520		\$7,252,897

District Wide

Services

<i>Bridge</i>	1,371,110			245,000		1,616,110
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Highway System Maintenance - District Allocations

District Allocations

By County

District Wide

Services

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Drainage/Slopes</i>	1,032,094					1,032,094
<i>Equipment and Inventory Management</i>				891,097		891,097
<i>Ferry Operations</i>				272,335		272,335
<i>Guardrail</i>	1,737,927					1,737,927
<i>Management and Direction</i>					6,483,913	6,483,913
<i>Misc Traffic and Safety</i>				18,930		18,930
<i>Obstruction/Hazardous Debris</i>			66,500			66,500
<i>Pavement Markings</i>	115,894					115,894
<i>Permitting</i>				396,853		396,853
<i>Road Surface</i>	1,169,288			46,923		1,216,211
<i>Signs</i>	463,455					463,455
<i>Snow and Ice</i>	3,246,833	205,794				3,452,627
<i>Vegetation Control</i>	2,898,067					2,898,067
Summary for Services	\$12,034,668	\$205,794	\$66,500	\$1,871,138	\$6,483,913	\$20,662,013
Summary for District Wide	\$12,034,668	\$205,794	\$66,500	\$1,871,138	\$6,483,913	\$20,662,013
Summary for Hampton Roads District	\$73,854,347	\$34,846,890	\$20,474,580	\$42,739,173	\$6,483,913	\$178,398,903

Lynchburg District

Amherst County

Investments

<i>Bridge</i>		752,775	450,000			1,202,775
<i>Pavement Markings</i>		93,487	40,000			133,487

Highway System Maintenance - District Allocations

District Allocations

By County

Amherst County

Investments

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Road Surface		144,876	638,383			783,259
Signals		98,717				98,717
Signs		65,939	14,000			79,939
Summary for Investments		\$1,155,794	\$1,142,383			\$2,298,177

Services

Drainage/Slopes		50,000	566,025			616,025
Equipment and Inventory Management				65,000		65,000
Guardrail		385,089				385,089
Misc Traffic and Safety				77,060		77,060
Obstruction/Hazardous Debris			65,000			65,000
Road Surface		42,840	981,661			1,024,501
Signals		27,705				27,705
Signs		34,000	35,766			69,766
Snow and Ice		406,080	180,000			586,080
Vegetation Control		134,000	374,944			508,944
Summary for Services		\$1,079,714	\$2,203,396	\$142,060		\$3,425,170
Summary for Amherst County		\$2,235,508	\$3,345,779	\$142,060		\$5,723,347

Appomattox County

Investments

Bridge			489,000			489,000
Pavement Markings		110,837	31,501			142,338
Road Surface		845,719	665,506			1,511,225
Signals		62,500				62,500

Highway System Maintenance - District Allocations

District Allocations

By County

Appomattox County

Investments

Signs 62,485 11,000 73,485

Summary for Investments \$1,081,541 \$1,197,007 \$2,278,548

Services

Drainage/Slopes 35,000 285,000 320,000

Equipment and Inventory Management 45,000 45,000

Guardrail 54,969 54,969

Misc Traffic and Safety 40,049 40,049

Obstruction/Hazardous Debris 35,000 35,000

Road Surface 197,020 565,028 762,048

Signals 18,470 18,470

Signs 30,000 25,910 55,910

Snow and Ice 151,948 66,500 218,448

Vegetation Control 164,000 214,000 378,000

Summary for Services \$651,407 \$1,191,438 \$85,049 \$1,927,894

Summary for Appomattox County \$1,732,948 \$2,388,445 \$85,049 \$4,206,442

Buckingham County

Investments

Bridge 34,749 34,749

Pavement Markings 17,000 17,000

Road Surface 894,605 617,476 1,512,081

Signals 39,000 39,000

Signs 45,175 76,470 121,645

Summary for Investments \$1,084,085 \$745,695 \$1,829,780

Highway System Maintenance - District Allocations

District Allocations

By County

Buckingham County

Services

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Drainage/Slopes</i>		49,500	66,000			115,500
<i>Equipment and Inventory Management</i>				130,000		130,000
<i>Guardrail</i>		73,890				73,890
<i>Misc Traffic and Safety</i>				40,000		40,000
<i>Obstruction/Hazardous Debris</i>			45,000			45,000
<i>Road Surface</i>		83,580	870,829			954,409
<i>Signals</i>		11,544				11,544
<i>Signs</i>			25,490			25,490
<i>Snow and Ice</i>		275,652	181,484			457,136
<i>Vegetation Control</i>		163,500	499,000			662,500
Summary for Services		\$657,666	\$1,687,803	\$170,000		\$2,515,469

Summary for Buckingham County

		\$1,741,751	\$2,433,498	\$170,000		\$4,345,249
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Campbell County

Investments

<i>Bridge</i>		250,000	1,039,780			1,289,780
<i>Lights</i>		30,000				30,000
<i>Pavement Markings</i>		660,810	51,500			712,310
<i>Road Surface</i>		847,294	1,132,190			1,979,484
<i>Signals</i>		351,735	77,600			429,335
<i>Signs</i>		118,543	38,690			157,233
Summary for Investments		\$2,258,382	\$2,339,760			\$4,598,142

Services

<i>Drainage/Slopes</i>		40,000	599,482			639,482
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Highway System Maintenance - District Allocations

District Allocations

By County

Campbell County

Services

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Equipment and Inventory Management</i>				100,000		100,000
<i>Guardrail</i>	121,231					121,231
<i>Lights</i>	20,000					20,000
<i>Misc Traffic and Safety</i>			80,000	130,060		130,060
<i>Obstruction/Hazardous Debris</i>						80,000
<i>Road Surface</i>		283,356	1,039,908			1,323,264
<i>Signals</i>		97,660	6,233			103,893
<i>Signs</i>		39,000	43,000			82,000
<i>Snow and Ice</i>		476,585	178,760			655,345
<i>Vegetation Control</i>		230,000	461,000			691,000
Summary for Services	\$1,307,832	\$2,408,383	\$2,408,383	\$230,060		\$3,946,275
Summary for Campbell County	\$3,566,214	\$4,748,143		\$230,060		\$8,544,417

Charlotte County

Investments

<i>Bridge</i>		100,000	250,000			350,000
<i>Pavement Markings</i>	313,068	14,400				327,468
<i>Road Surface</i>	1,805,364	676,393				2,481,757
<i>Signals</i>	14,120					14,120
<i>Signs</i>	49,838	63,746				113,584
Summary for Investments	\$2,282,390	\$1,004,539				\$3,286,929
Services						
<i>Drainage/Slopes</i>		76,000	174,000			250,000
<i>Equipment and Inventory Management</i>				100,000		100,000

Highway System Maintenance - District Allocations

District Allocations

By County

Charlotte County

Services

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Guardrail		102,338				102,338
Misc Traffic and Safety				30,000		30,000
Obstruction/Hazardous Debris			55,000			55,000
Road Surface		271,996	771,308			1,043,304
Sidewalks/Trails		5,000				5,000
Signals		4,617				4,617
Signs			21,249			21,249
Snow and Ice		180,014	118,518			298,532
Vegetation Control		236,500	334,000			570,500
Summary for Services		\$876,465	\$1,474,075	\$130,000		\$2,480,540

Summary for Charlotte County

		\$3,158,855	\$2,478,614	\$130,000		\$5,767,469
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Cumberland County

Investments

Bridge			340,000			340,000
Pavement Markings		150,024	11,800			161,824
Road Surface		1,036,837	341,784			1,378,621
Signs		27,226	39,479			66,705

Summary for Investments

		\$1,214,087	\$733,063			\$1,947,150
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Services

Drainage/Slopes		25,000	116,000			141,000
Equipment and Inventory Management				50,000		50,000
Guardrail		39,474				39,474
Misc Traffic and Safety				30,000		30,000

Highway System Maintenance - District Allocations

District Allocations

By County

Cumberland County

Services

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Obstruction/Hazardous Debris</i>			15,000			15,000
<i>Road Surface</i>		186,063	545,406			731,469
<i>Signs</i>			13,160			13,160
<i>Snow and Ice</i>		130,430	85,872			216,302
<i>Vegetation Control</i>		115,500	194,000			309,500
Summary for Services		\$496,467	\$969,438	\$80,000		\$1,545,905
Summary for Cumberland County		\$1,710,554	\$1,702,501	\$80,000		\$3,493,055

Halifax County

Investments

<i>Bridge</i>		100,000	1,106,828			1,206,828
<i>Pavement Markings</i>		212,000	35,000			247,000
<i>Road Surface</i>		427,853	1,328,876			1,756,729
<i>Signals</i>		62,500	8,623			71,123
<i>Signs</i>		113,875	35,000			148,875
Summary for Investments		\$916,228	\$2,514,327			\$3,430,555

Services

<i>Drainage/Slopes</i>		1,303,000	185,572			1,488,572
<i>Equipment and Inventory Management</i>				90,000		90,000
<i>Guardrail</i>		161,664				161,664
<i>Misc Traffic and Safety</i>				40,000		40,000
<i>Obstruction/Hazardous Debris</i>			90,000			90,000
<i>Road Surface</i>		276,153	743,330	22,000		1,041,483
<i>Safety Rest Areas and Waysides</i>		5,000				5,000

Highway System Maintenance - District Allocations

District Allocations

By County

Halifax County

Services

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Sidewalks/Trails</i>		15,000				15,000
<i>Signals</i>		16,623	1,847			18,470
<i>Signs</i>		49,539	20,000			69,539
<i>Snow and Ice</i>		394,518	123,360			517,878
<i>Vegetation Control</i>		292,103	479,400			771,503

Summary for Services

		\$2,513,600	\$1,643,509	\$152,000		\$4,309,109
Summary for Halifax County		\$3,429,828	\$4,157,836	\$152,000		\$7,739,664

Lynchburg

Investments

<i>Bridge</i>		410,000				410,000
<i>Summary for Investments</i>		\$410,000				\$410,000

Summary for Lynchburg

		\$410,000				\$410,000
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Nelson County

Investments

<i>Bridge</i>		1,239,182	394,101			1,633,283
<i>Pavement Markings</i>		91,392	6,250			97,642
<i>Road Surface</i>		329,703	580,029			909,732
<i>Signals</i>		15,620				15,620
<i>Signs</i>		59,997	10,000			69,997

Summary for Investments

		\$1,735,894	\$990,380			\$2,726,274
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Services

<i>Drainage/Slopes</i>			376,816			376,816
<i>Equipment and Inventory Management</i>				44,000		44,000

Highway System Maintenance - District Allocations

District Allocations

By County

Nelson County

Services

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Guardrail</i>		96,780				96,780
<i>Misc Traffic and Safety</i>				30,000		30,000
<i>Obstruction/Hazardous Debris</i>			45,000			45,000
<i>Road Surface</i>		48,000	813,019			861,019
<i>Signals</i>		4,617				4,617
<i>Signs</i>		31,000	33,000			64,000
<i>Snow and Ice</i>		318,492	142,000			460,492
<i>Vegetation Control</i>		100,000	353,000			453,000
Summary for Services		\$598,889	\$1,762,835	\$74,000		\$2,435,724
Summary for Nelson County		\$2,334,783	\$2,753,215	\$74,000		\$5,161,998

Pittsylvania County

Investments

<i>Bridge</i>		215,206	1,789,972			2,005,178
<i>Pavement Markings</i>		212,000	103,039			315,039
<i>Road Surface</i>		2,451,429	2,196,524			4,647,953
<i>Signals</i>		78,000				78,000
<i>Signs</i>		139,964	60,000			199,964
Summary for Investments		\$3,096,599	\$4,149,535			\$7,246,134

Services

<i>Drainage/Slopes</i>		1,172,000	378,624			1,550,624
<i>Equipment and Inventory Management</i>				79,000		79,000
<i>Guardrail</i>		182,029				182,029
<i>Misc Traffic and Safety</i>				40,000		40,000

Highway System Maintenance - District Allocations

District Allocations

By County

Pittsylvania County

Services

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Obstruction/Hazardous Debris</i>			190,000			190,000
<i>Road Surface</i>		328,762	1,772,031	12,000		2,112,793
<i>Safety Rest Areas and Waysides</i>		2,000				2,000
<i>Sidewalks/Trails</i>		20,000				20,000
<i>Signals</i>		23,087				23,087
<i>Signs</i>		78,931	30,000			108,931
<i>Snow and Ice</i>		663,078	207,332			870,410
<i>Vegetation Control</i>		458,392	704,582			1,162,974
Summary for Services		\$2,928,279	\$3,282,569	\$131,000		\$6,341,848
Summary for Pittsylvania County		\$6,024,878	\$7,432,104	\$131,000		\$13,587,982

Prince Edward County

Investments

<i>Bridge</i>			822,819			822,819
<i>Pavement Markings</i>		118,000	50,260			168,260
<i>Road Surface</i>			452,510			452,510
<i>Signals</i>		62,000				62,000
<i>Signs</i>		39,934	54,379			94,313
Summary for Investments		\$219,934	\$1,379,968			\$1,599,902

Services

<i>Drainage/Slopes</i>		75,000	90,000			165,000
<i>Equipment and Inventory Management</i>				90,000		90,000
<i>Guardrail</i>		82,537				82,537
<i>Misc Traffic and Safety</i>				30,000		30,000

Highway System Maintenance - District Allocations

District Allocations

By County

Prince Edward County

Services

Obstruction/Hazardous Debris

45,000

Road Surface

892,201

Signals

18,470

Signs

18,126

Snow and Ice

253,353

Vegetation Control

429,500

Summary for Services

\$2,024,187

Summary for Prince Edward County

\$3,624,089

West Gate

Investments

Bridge

1,814,141

Summary for Investments

\$1,814,141

Summary for West Gate

\$1,814,141

District Wide

Investments

Bridge

1,509,376

Pavement Markings

991,862

Summary for Investments

\$2,501,238

Services

Bridge

2,905,915

Equipment and Inventory Management

595,495

Management and Direction

5,739,098

Misc Facility and Other

561,291

Highway System Maintenance - District Allocations

Page 63 of 114

District Allocations

By County

District Wide

Services

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Misc Traffic and Safety				457,892		457,892
Permitting				380,812		380,812
Road Surface				70,000		70,000
Snow and Ice		261,007				261,007
Summary for Services		\$2,447,516	\$1,280,697	\$1,504,199	\$5,739,098	\$10,971,510
Summary for District Wide		\$2,797,175	\$3,432,276	\$1,504,199	\$5,739,098	\$13,472,748

Summary for Lynchburg District

Northern Virginia District

Arlington County

Investments

Bridge	199,570	105,500				305,070
Guardrail		311,499				311,499
Road Surface		10,000				10,000
Signals		750,000				750,000
Summary for Investments	\$199,570	\$1,176,999				\$1,376,569

Services

Bridge		28,000				28,000
Drainage/Slopes	10,000	245,500				255,500
Guardrail		125,470				125,470
Road Surface		303,654				303,654
Sidewalks/Trails		72,000				72,000
Snow and Ice		600,000				600,000

Highway System Maintenance - District Allocations

District Allocations

By County

Arlington County

Services

Tunnel 212,000 212,000

Vegetation Control 260,920 260,920

Summary for Services \$222,000 \$1,635,544 \$1,857,544

Summary for Arlington County \$421,570 \$2,812,543 \$3,234,113

Fairfax County

Investments

Bridge 1,361,000 255,000 2,968,165 4,584,165

Guardrail 364,127 4,859 368,986

Pavement Markings 1,042,239 726,157 1,768,396

Road Surface 665,000 4,674,128 13,192,353

Signals 598,000 598,000

Signs 444,000 444,000

TOC and Technology 249,000 249,283 498,283

Summary for Investments \$2,026,000 \$10,805,591 \$8,622,592 \$21,454,183

Services

Bridge 417,523 65,000 188,500 671,023

Drainage/Slopes 115,000 626,804 3,338,306

Equipment and Inventory Management 18,220 18,220

Guardrail 402,351 13,334 415,685

Misc Facility and Other 28,746 25,200 53,946

Obstruction/Hazardous Debris 206,103 206,103

Permitting 2,375,000 2,375,000

Road Surface 5,547,259 9,047,138 14,594,397

Highway System Maintenance - District Allocations

District Allocations

By County

Fairfax County

Services

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Sidewalks/Trails</i>		103,960	410,187			514,147
<i>Snow and Ice</i>		5,113,000	2,887,000			8,000,000
<i>TOC and Technology</i>	1,051,000					1,051,000
<i>Vegetation Control</i>		1,147,635	2,111,082			3,258,717
Summary for Services	\$1,583,523	\$13,034,755	\$18,226,850	\$2,393,220		\$35,238,348
Summary for Fairfax County	\$3,609,523	\$23,840,346	\$26,849,442	\$2,393,220		\$56,692,531

Loudoun County

Investments

<i>Bridge</i>		1,029,046	320,000			1,349,046
<i>Guardrail</i>		479,323				479,323
<i>Pavement Markings</i>		1,310,012	164,476			1,474,488
<i>Road Surface</i>		9,594,776	1,474,123			11,068,899
<i>Signals</i>		299,000				299,000
<i>Signs</i>		367,000				367,000
<i>TOC and Technology</i>		192,103	91,016			283,119
Summary for Investments		\$13,271,260	\$2,049,615			\$15,320,875

Services

<i>Barriers</i>		5,000				5,000
<i>Bridge</i>		35,500	201,000			236,500
<i>Drainage/Slopes</i>		477,000	1,093,000			1,570,000
<i>Guardrail</i>		153,828	99,339			253,167
<i>Misc Facility and Other</i>			20,000			20,000
<i>Obstruction/Hazardous Debris</i>			105,000			105,000

Highway System Maintenance - District Allocations

District Allocations

By County

Loudoun County

Services

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Permitting				948,000		948,000
Road Surface		3,751,128	3,888,538			7,639,666
Sidewalks/Trails			90,000			90,000
Snow and Ice		2,250,000	2,250,000			4,500,000
Vegetation Control		724,200	685,340			1,409,540
Summary for Services		\$7,396,656	\$8,432,217	\$948,000		\$16,776,873
Summary for Loudoun County		\$20,667,916	\$10,481,832	\$948,000		\$32,097,748

Prince William County

Investments

Bridge	1,548,642	187,000	2,068,585			3,804,227
Guardrail		468,744				468,744
Pavement Markings		105,000	127,817			232,817
Road Surface		79,918	1,126,596			1,206,514
Signals		299,000				299,000
Signs		77,000				77,000

Summary for Investments

	\$1,548,642	\$1,216,662	\$3,322,998			\$6,088,302
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Services

Bridge		88,000	73,000			161,000
Drainage/Slopes	84,000	534,499	1,650,177			2,268,676
Equipment and Inventory Management				43,500		43,500
Guardrail		350,000	204,000			554,000
Incident Response				90,259		90,259
Misc Facility and Other		13,500	70,500			84,000

Highway System Maintenance - District Allocations

District Allocations By County

Prince William County

Services

Obstruction/Hazardous Debris

202,438

Permitting

676,000

Road Surface

3,735,646

Sidewalks/Trails

224,784

Snow and Ice

4,500,000

Vegetation Control

1,314,773

Summary for Services

\$13,855,076

Summary for Prince William County

\$19,943,378

District Wide

Investments

Bridge

298,688

Guardrail

6,929,103

Pavement Markings

6,336,081

Road Surface

10,960,050

Signals

7,976,125

Signs

4,467,544

TOC and Technology

2,796,260

Summary for Investments

\$39,763,851

Services

Bridge

3,585,799

Drainage/Slopes

901,281

Equipment and Inventory Management

1,312,000

Guardrail

1,842,104

Highway System Maintenance - District Allocations

Page 68 of 114

District Allocations

By County

District Wide

Services

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Incident Response</i>				315,448		315,448
<i>Lights</i>	3,100,000					3,100,000
<i>Management and Direction</i>					8,250,998	8,250,998
<i>Misc Facility and Other</i>	157,084	154,085	414,577			725,746
<i>Misc Traffic and Safety</i>				3,374,699		3,374,699
<i>Obstruction/Hazardous Debris</i>			43,000			43,000
<i>Pavement Markings</i>	101,205					101,205
<i>Permitting</i>				216,404		216,404
<i>Road Surface</i>	1,366,540	600,000				1,966,540
<i>Sidewalks/Trails</i>	596,553					596,553
<i>Signals</i>		3,769,069		806,684		4,575,753
<i>Signs</i>	404,715					404,715
<i>Snow and Ice</i>	13,635,315	3,700,000	1,182,923			18,518,238
<i>TOC and Technology</i>	6,373,297			6,728,956		13,102,253
<i>Vegetation Control</i>	2,530,755					2,530,755
Summary for Services	\$32,543,846	\$8,858,488	\$3,055,968	\$12,754,191	\$8,250,998	\$65,463,491
Summary for District Wide	\$50,827,145	\$26,172,416	\$7,222,592	\$12,754,191	\$8,250,998	\$105,227,342
Summary for Northern Virginia District	\$56,490,880	\$79,231,118	\$56,316,946	\$16,905,170	\$8,250,998	\$217,195,112

District Allocations

By County

Richmond District

Amelia County

Investments

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Guardrail</i>			33,314			33,314
<i>Pavement Markings</i>		167,725	56,904			224,629
<i>Road Surface</i>		1,323,929	355,172			1,679,101
<i>Signals</i>		18,000				18,000
<i>Signs</i>		6,705	25,000			31,705
Summary for Investments		\$1,516,359	\$470,390			\$1,986,749
Services						
<i>Drainage/Slopes</i>		58,000	160,001			218,001
<i>Incident Response</i>				3,300		3,300
<i>Misc Traffic and Safety</i>				12,192		12,192
<i>Obstruction/Hazardous Debris</i>			20,000			20,000
<i>Permitting</i>				3,232		3,232
<i>Road Surface</i>		84,000	299,300			383,300
<i>Sidewalks/Trails</i>		1,500				1,500
<i>Signs</i>		2,445				2,445
<i>Snow and Ice</i>		350,000	300,000			650,000
<i>Vegetation Control</i>		98,500	165,000			263,500
Summary for Services		\$594,445	\$944,301	\$18,724		\$1,557,470
Summary for Amelia County		\$2,110,804	\$1,414,691	\$18,724		\$3,544,219

District Allocations

By County

Brunswick County

Investments

Bridge	366,667		200,000			566,667
Lights	2,500					2,500
Pavement Markings	12,500	288,282	117,574			418,356
Road Surface	1,670	3,199,141	1,198,236			4,399,047
Signals		15,825				15,825
Signs	13,500	7,500				21,000

Summary for Investments \$396,837 \$3,510,748 \$1,515,810 \$5,423,395

Services

Drainage/Slopes		177,046	269,756			446,802
Guardrail		30,000	28,000			58,000
Incident Response				30,000		30,000
Misc Traffic and Safety					7,495	7,495
Obstruction/Hazardous Debris			33,866			33,866
Permitting					1,894	1,894
Road Surface		252,075	460,429			712,504
Signals				3,000		3,000
Signs		50,000	63,000			113,000
Snow and Ice		241,000	140,000			381,000
Vegetation Control		303,379	471,142			774,521

Summary for Services \$1,053,500 \$1,466,193 \$42,389 \$2,562,082

Summary for Brunswick County \$396,837 \$4,564,248 \$2,982,003 \$7,985,477

District Allocations

By County

Charles City County

Investments

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Bridge</i>		110,000	100,000			210,000
<i>Guardrail</i>		6,096	13,500			19,596
<i>Lights</i>		8,450				8,450
<i>Pavement Markings</i>		54,112	60,806			114,918
<i>Road Surface</i>		446,257	455,259			901,516
<i>Signals</i>		3,100				3,100
<i>Signs</i>		12,000	12,000			24,000
Summary for Investments		\$640,015	\$641,565			\$1,281,580
Services						
<i>Drainage/Slopes</i>		149,400	196,700			346,100
<i>Guardrail</i>		22,500	10,000			32,500
<i>Incident Response</i>				9,600		9,600
<i>Misc Traffic and Safety</i>				4,696		4,696
<i>Permitting</i>				1,000		1,000
<i>Road Surface</i>		88,500	247,000			335,500
<i>Sidewalks/Trails</i>		6,500	8,000			14,500
<i>Signs</i>		27,100	16,100			43,200
<i>Snow and Ice</i>		180,396	85,000			265,396
<i>Vegetation Control</i>		233,000	384,900			617,900
Summary for Services		\$707,396	\$947,700	\$15,296		\$1,670,392
Summary for Charles City County		\$1,347,411	\$1,589,265	\$15,296		\$2,951,972

District Allocations

By County

Chesterfield County

Investments

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Bridge</i>	1,705,000	1,542,322	1,167,143			4,414,465
<i>Guardrail</i>	1,180,000	529,094	134,014			1,843,108
<i>Lights</i>	130,000	67,145				197,145
<i>Pavement Markings</i>	155,000	1,717,308	443,108			2,315,416
<i>Road Surface</i>	3,080,000	10,349,308	1,661,796			15,091,104
<i>Signals</i>	10,635	994,090	569,161			1,573,886
<i>Signs</i>		170,350	315,000			485,350
<i>TOC and Technology</i>	537,121					537,121
Summary for Investments	\$6,797,756	\$15,369,617	\$4,290,222			\$26,457,595
Services						
<i>Bridge</i>		124,184	186,275			310,459
<i>Drainage/Slopes</i>	275,000	611,000	1,245,178			2,131,178
<i>Incident Response</i>				85,000		85,000
<i>Misc Traffic and Safety</i>				280,234		280,234
<i>Obstruction/Hazardous Debris</i>			100,000			100,000
<i>Permitting</i>				21,255		21,255
<i>Road Surface</i>		360,000	1,916,242			2,276,242
<i>Sidewalks/Trails</i>		7,500				7,500
<i>Signals</i>		105,000	68,010	166,500		339,510
<i>Signs</i>		15,380				15,380
<i>Snow and Ice</i>		1,650,000	1,500,000			3,150,000
<i>TOC and Technology</i>	110,750					110,750
<i>Vegetation Control</i>		552,500	790,000			1,342,500

District Allocations

By County

Chesterfield County

Services

Summary for Services

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Summary for Chesterfield County	\$385,750	\$3,425,564	\$5,805,705	\$552,989		\$10,170,008
	\$7,183,506	\$18,795,181	\$10,095,927	\$552,989		\$36,627,603

Summary for Chesterfield County

Dinwiddie County

Investments

Bridge	266,666	615,838	825,023			1,707,527
Guardrail		111,346	246,551			357,897
Lights	86,960					86,960
Pavement Markings	10,000	120,522	76,171			206,693
Road Surface	3,500	1,395,607	1,415,339			2,814,446
Signals		37,855				37,855
Signs		14,690				14,690
TOC and Technology	23,700					23,700
Summary for Investments	\$390,826	\$2,295,858	\$2,563,084			\$5,249,768

Highway System Maintenance - District Allocations

District Allocations

By County

Dinwiddie County

Services

Snow and Ice 363,012 256,359 619,371

Vegetation Control 172,407 335,184 507,591

Summary for Services

\$1,167,852 \$2,145,990 \$46,351 \$3,360,193

Summary for Dinwiddie County

\$390,826 \$3,463,710 \$46,351 \$8,609,961

Goochland County

Investments

Bridge 135,000 135,000

Guardrail 119,480 59,046 189,526

Lights 10,500 28,700 39,200

Pavement Markings 49,610 33,683 129,869

Road Surface 1,329,215 250,673 2,629,624

Signals 21,815 19,020 40,835

Signs 8,500 8,500

TOC and Technology 37,500 37,500

Summary for Investments

\$1,568,120 \$399,622 \$1,242,312 \$3,210,054

Services

Drainage/Slopes 55,000 303,720 358,720

Equipment and Inventory Management

40,000 40,000

Guardrail 20,000 75,000 95,000

Incident Response 38,391 38,391

Misc Traffic and Safety 43,752 43,752

Obstruction/Hazardous Debris 25,000 25,000

Permitting 1,500 1,500

Highway System Maintenance - District Allocations

District Allocations

By County

Goochland County

Services

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Road Surface		187,320	435,000			622,320
Signals				2,100		2,100
Signs		25,000	20,000			45,000
Snow and Ice		265,000	270,000			535,000
Vegetation Control		195,031	455,361			650,392

Summary for Services

\$747,351 \$1,584,081 \$125,743 \$2,457,175

Summary for Goochland County

\$1,568,120 \$1,146,973 \$2,826,393 \$5,667,229

Hanover County

Investments

Bridge		940,000	1,985,000			2,925,000
Guardrail	427,500	8,050	11,000			446,550
Lights	48,280					48,280
Pavement Markings	268,125	92,818	67,116			428,059
Road Surface	4,650,625	1,004,053	948,211			6,602,889
Signals		204,080	70,565			274,645
Signs		21,065	30,000			51,065
TOC and Technology	70,700					70,700

Summary for Investments

\$5,465,230 \$2,270,066 \$3,111,892 \$10,847,188

Services

Drainage/Slopes		350,694	551,292			901,986
Equipment and Inventory Management				90,500		90,500
Guardrail		59,550	138,000			197,550
Incident Response				7,844		7,844

Highway System Maintenance - District Allocations

District Allocations

By County

Hanover County

Services

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Misc Traffic and Safety</i>				68,023		68,023
<i>Obstruction/Hazardous Debris</i>			23,000			23,000
<i>Permitting</i>				76,738		76,738
<i>Road Surface</i>		207,000	984,414			1,191,414
<i>Signals</i>		24,300		63,600		87,900
<i>Signs</i>		62,000	112,395			174,395
<i>Snow and Ice</i>		504,725	314,000			818,725
<i>Vegetation Control</i>	200	338,425	628,153			966,778
Summary for Services	\$200	\$1,546,694	\$2,751,254	\$306,705		\$4,604,853
Summary for Hanover County	\$5,465,430	\$3,816,760	\$5,863,146	\$306,705		\$15,452,041

Henrico County

Investments

<i>Bridge</i>	3,620,000	1,460,414				5,080,414
<i>Guardrail</i>	1,106,980	122,047				1,229,027
<i>Lights</i>	355,000	77,600				432,600
<i>Pavement Markings</i>	535,625	350,150				885,775
<i>Road Surface</i>	12,209,840	3,861,769				16,071,609
<i>Signals</i>	14,833	464,911				479,744
<i>Signs</i>		42,150				42,150
<i>TOC and Technology</i>	474,500					474,500
Summary for Investments	\$18,316,778	\$6,379,041				\$24,695,819
Services						
<i>Barriers</i>		4,350				4,350

Highway System Maintenance - District Allocations

District Allocations

By County

Henrico County

Services

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Drainage/Slopes</i>	47,700	494,910				542,610
<i>Equipment and Inventory Management</i>				42,000		42,000
<i>Guardrail</i>		46,971				46,971
<i>Incident Response</i>				33,000		33,000
<i>Misc Facility and Other</i>		8,000				8,000
<i>Misc Traffic and Safety</i>				40,445		40,445
<i>Obstruction/Hazardous Debris</i>			11,000			11,000
<i>Permitting</i>				9,994		9,994
<i>Road Surface</i>	14,800	289,820				304,620
<i>Sidewalks/Trails</i>		46,500				46,500
<i>Signals</i>		146,160		65,000		211,160
<i>Signs</i>	1,350	87,470				88,820
<i>Snow and Ice</i>	45,950	909,000				954,950
<i>Vegetation Control</i>	31,600	464,100				495,700
Summary for Services	\$141,400	\$2,497,281	\$11,000	\$190,439		\$2,840,120
Summary for Henrico County	\$18,458,178	\$8,876,322	\$11,000	\$190,439		\$27,535,939

Lunenburg County

Investments

<i>Pavement Markings</i>		72,338	99,080			171,418
<i>Road Surface</i>		206,834	1,040,886			1,247,720
<i>Signals</i>		14,200				14,200
<i>Signs</i>		5,705				5,705
Summary for Investments		\$299,077	\$1,139,966			\$1,439,043

Highway System Maintenance - District Allocations

District Allocations

By County

Lunenburg County

Services

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Drainage/Slopes</i>		91,053	402,264			493,317
<i>Equipment and Inventory Management</i>				33,000		33,000
<i>Guardrail</i>		7,250	4,750			12,000
<i>Incident Response</i>				2,700		2,700
<i>Misc Traffic and Safety</i>				4,254		4,254
<i>Obstruction/Hazardous Debris</i>			31,000			31,000
<i>Permitting</i>				2,479		2,479
<i>Road Surface</i>		110,850	662,306			773,156
<i>Sidewalks/Trails</i>		10,200				10,200
<i>Signs</i>		48,445	100,000			148,445
<i>Snow and Ice</i>		208,700	75,823			284,523
<i>Vegetation Control</i>		106,000	361,675			467,675
Summary for Services		\$582,498	\$1,637,818	\$42,433		\$2,262,749
Summary for Lunenburg County		\$881,575	\$2,777,784	\$42,433		\$3,701,792

Mecklenburg County

Investments

<i>Bridge</i>	266,667		232,137			498,804
<i>Lights</i>	5,340	8,740				14,080
<i>Pavement Markings</i>	4,035	260,552	97,720			362,307
<i>Road Surface</i>		2,567,805	1,372,268			3,940,073
<i>Signals</i>		29,140				29,140
<i>Signs</i>	384,000	7,000				391,000
Summary for Investments	\$660,042	\$2,873,237	\$1,702,125			\$5,235,404

Highway System Maintenance - District Allocations

District Allocations

By County

Mecklenburg County

Services

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Drainage/Slopes</i>		242,500	352,938			595,438
<i>Equipment and Inventory Management</i>				190,000		190,000
<i>Guardrail</i>		87,000	30,000			117,000
<i>Incident Response</i>				1,300		1,300
<i>Misc Traffic and Safety</i>				16,137		16,137
<i>Obstruction/Hazardous Debris</i>			168,500			168,500
<i>Permitting</i>				1,716		1,716
<i>Road Surface</i>		158,535	855,698			1,014,233
<i>Signs</i>		36,000	63,000			99,000
<i>Snow and Ice</i>		453,500	110,000			563,500
<i>Vegetation Control</i>		258,000	409,473			667,473
Summary for Services		\$1,235,535	\$1,989,609	\$209,153		\$3,434,297
Summary for Mecklenburg County	\$660,042	\$4,108,772	\$3,691,734	\$209,153		\$8,669,701

New Kent County

Investments

<i>Bridge</i>			20,000			20,000
<i>Guardrail</i>		6,096	13,500			19,596
<i>Lights</i>		35,597				35,597
<i>Pavement Markings</i>	5,000	226,128	51,941			283,069
<i>Road Surface</i>		1,698,208	437,532			2,135,740
<i>Signals</i>	23,357	36,895				60,252
<i>Signs</i>		13,690				13,690
<i>TOC and Technology</i>	35,500					35,500

Highway System Maintenance - District Allocations

District Allocations

By County

New Kent County

Investments

Summary for Investments

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
	\$63,857	\$2,016,614	\$522,973			\$2,603,444
<i>Drainage/Slopes</i>		216,019	253,200			469,219
<i>Guardrail</i>		6,000	2,500			8,500
<i>Incident Response</i>				25,000		25,000
<i>Misc Traffic and Safety</i>				12,660		12,660

Obstruction/Hazardous Debris

<i>Road Surface</i>		187,300	226,160			413,460
<i>Signals</i>				1,000		1,000
<i>Signs</i>	1,900	43,542	19,600			65,042
<i>Snow and Ice</i>	2,000	219,500	95,000			316,500
<i>Vegetation Control</i>	19,500	262,140	355,200			636,840

Summary for Services

	\$23,400	\$934,501	\$956,660	\$38,660		\$1,953,221
Summary for New Kent County	\$87,257	\$2,951,115	\$1,479,633	\$38,660		\$4,556,665

Nottoway County

Investments

<i>Bridge</i>		5,087,840	211,681			5,299,521
<i>Guardrail</i>		3,096	13,234			16,330
<i>Lights</i>		4,105				4,105
<i>Pavement Markings</i>		166,006	95,841			261,847
<i>Road Surface</i>		1,345,457	354,727			1,700,184
<i>Signals</i>		8,910				8,910
<i>Signs</i>		7,210				7,210

Highway System Maintenance - District Allocations

District Allocations

By County

Nottoway County

Investments

Summary for Investments

Services

Bridge

Drainage/Slopes

Incident Response

Misc Traffic and Safety

Obstruction/Hazardous Debris

Permitting

Road Surface

Signs

Show and Ice

Vegetation Control

Summary for Services

Summary for Nottoway County

Powhatan County

Investments

Guardrail

Pavement Markings

Road Surface

Signals

Signs

Summary for Investments

Total

Maintenance Program Management and Direction

Transportation Operations Services

Secondary Maintenance

Primary Maintenance

Interstate Maintenance

\$7,298,107

\$675,483

158,344

278,143

7,924

5,806

7,174

1,145

760,117

41,346

147,071

335,348

\$1,742,418

\$9,040,525

\$1,820,338

\$14,875

\$14,875

65,610

158,323

2,253,551

66,242

74,615

\$2,618,341

\$483,064

\$14,875

\$14,875

District Allocations

By County

Powhatan County

Services

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Drainage/Slopes</i>		58,000	160,001			218,001
<i>Misc Traffic and Safety</i>				28,808		28,808
<i>Obstruction/Hazardous Debris</i>			20,000			20,000
<i>Permitting</i>				11,708		11,708
<i>Road Surface</i>		72,000	184,800			256,800
<i>Sidewalks/Trails</i>		1,500				1,500
<i>Signals</i>				5,000		5,000
<i>Signs</i>		5,000				5,000
<i>Snow and Ice</i>		350,000	300,000			650,000
<i>Vegetation Control</i>		88,500	155,000			243,500
Summary for Services		\$575,000	\$819,801	\$45,516		\$1,440,317

Summary for Powhatan County

\$2,710,277 \$1,302,865 \$45,516 \$4,058,658

Prince George County

Investments

<i>Bridge</i>		350,000				350,000
<i>Guardrail</i>	516,110	123,096				639,206
<i>Lights</i>	70,285	1,875				72,160
<i>Pavement Markings</i>	209,176	224,389	95,732			529,297
<i>Road Surface</i>	5,741,723	1,593,093	429,880			7,764,696
<i>Signals</i>	9,850	83,815	15,719			109,384
<i>Signs</i>		18,500				18,500

Summary for Investments

\$6,547,144 \$2,394,768 \$541,331 \$9,483,243

District Allocations By County	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Prince George County						
Services						
Bridge		126,802		425,000		551,802
Drainage/Slopes		90,021	191,049			281,070
Incident Response				2,000		2,000
Misc Traffic and Safety				31,723		31,723
Obstruction/Hazardous Debris			7,174			7,174
Permitting				3,006		3,006
Road Surface		248,963	556,684			805,647
Signals				21,280		21,280
Signs		19,976	30,277			50,253
Snow and Ice		59,785	80,112			139,897
Vegetation Control		117,055	219,126			336,181
Summary for Services		\$662,602	\$1,084,422	\$483,009		\$2,230,033
Summary for Prince George County	\$6,547,144	\$3,057,370	\$1,625,753	\$483,009		\$11,713,276
Richmond						
Investments						
Bridge	4,890,414					4,890,414
Summary for Investments	\$4,890,414					\$4,890,414
Summary for Richmond	\$4,890,414					\$4,890,414
District Wide						
Investments						
Pavement Markings	100,000	1,243,000	132,000			1,475,000
Road Surface	2,964,648	306,000				3,270,648
Signs	700,000	100,000	100,000			900,000

District Allocations

By County

District Wide

Investments

Summary for Investments

Services

Bridge

Drainage/Slopes

Equipment and Inventory Management

Guardrail

Incident Response

Management and Direction

Misc Facility and Other

Misc Traffic and Safety

Obstruction/Hazardous Debris

Pavement Markings

Permitting

Road Surface

Signs

Snow and Ice

TOC and Technology

Vegetation Control

Summary for Services

Summary for District Wide

Summary for Richmond District

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Summary for Investments	\$3,764,648	\$1,649,000	\$232,000			\$5,645,648
Bridge	4,086,942	500,000	400,000			4,986,942
Drainage/Slopes	1,420,382					1,420,382
Equipment and Inventory Management				1,563,000		1,563,000
Guardrail	2,391,760					2,391,760
Incident Response				42,000		42,000
Management and Direction					7,252,859	7,252,859
Misc Facility and Other	80,000	200,000	40,000			320,000
Misc Traffic and Safety				1,100,000		1,100,000
Obstruction/Hazardous Debris			33,000			33,000
Pavement Markings	159,494					159,494
Permitting				1,151,513		1,151,513
Road Surface	1,609,192					1,609,192
Signs	637,814					637,814
Snow and Ice	4,468,340	54,762	25,000			4,548,102
TOC and Technology	145,175			1,021,912		1,167,087
Vegetation Control	3,988,365	917,662	412,500			5,318,527
Summary for Services	\$18,987,464	\$1,672,424	\$910,500	\$4,878,425	\$7,252,859	\$33,701,672
Summary for District Wide	\$22,752,112	\$3,321,424	\$1,142,500	\$4,878,425	\$7,252,859	\$39,347,320
Summary for Richmond District	\$68,399,866	\$68,357,254	\$43,332,106	\$7,010,707	\$7,252,859	\$194,352,792

District Allocations

By County

Salem District

Bedford

Services

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Bridge</i>		7,314				7,314
<i>Summary for Services</i>		\$7,314				\$7,314

Summary for Bedford

\$7,314

Bedford County

Investments

<i>Bridge</i>	342,603	1,207,407				1,550,010
<i>Guardrail</i>	359,408	23,619				383,027
<i>Pavement Markings</i>	377,824	108,512				486,336
<i>Road Surface</i>	3,833,057	1,193,376				5,026,433
<i>Signals</i>	60,908					60,908
<i>Signs</i>	52,000					52,000
<i>Summary for Investments</i>	\$5,025,800	\$2,532,914				\$7,558,714

Services

<i>Bridge</i>	162,323	291,646				453,969
<i>Drainage/Slopes</i>	518,244	801,250				1,319,494
<i>Equipment and Inventory Management</i>				574,431		574,431
<i>Guardrail</i>	40,232	15,000				55,232
<i>Incident Response</i>				25,700		25,700
<i>Misc Traffic and Safety</i>				50,000		50,000
<i>Obstruction/Hazardous Debris</i>		68,728				68,728
<i>Pavement Markings</i>		2,500				2,500

Highway System Maintenance - District Allocations

District Allocations

By County

Bedford County

Services

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Road Surface		210,716	1,105,484	10,000		1,326,200
Sidewalks/Trails			21,610			21,610
Signals		20,125				20,125
Signs		8,500	112,000			120,500
Snow and Ice		677,670	649,691			1,327,361
Vegetation Control		173,240	437,216			610,456
Summary for Services		\$1,813,550	\$3,502,625	\$660,131		\$5,976,306
Summary for Bedford County		\$6,839,350	\$6,035,539	\$660,131		\$13,535,020

Blacksburg

Services

Bridge		14,629				14,629
Summary for Services		\$14,629				\$14,629
Summary for Blacksburg		\$14,629				\$14,629

Botetourt County

Investments

Bridge	23,300	526,286	1,358,226			1,907,812
Guardrail	366,179	160,905	10,000			537,084
Lights		4,000				4,000
Pavement Markings	338,168	274,662	35,446			648,276
Road Surface	6,238,507	1,420,422	284,534			7,943,463
Signals		39,409				39,409
Signs	22,000	57,000				79,000
Summary for Investments	\$6,988,154	\$2,482,684	\$1,688,206			\$11,159,044

Highway System Maintenance - District Allocations

District Allocations

By County

Botetourt County

Services

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Bridge</i>	133,629	124,073	213,918			471,620
<i>Drainage/Slopes</i>	1,500	284,700	784,500			1,070,700
<i>Equipment and Inventory Management</i>				125,000		125,000
<i>Guardrail</i>		50,000	50,000			100,000
<i>Incident Response</i>				59,862		59,862
<i>Lights</i>		1,500				1,500
<i>Misc Traffic and Safety</i>				87,060		87,060
<i>Obstruction/Hazardous Debris</i>			70,000			70,000
<i>Pavement Markings</i>	500	2,000				2,500
<i>Road Surface</i>		404,000	830,000	25,000		1,259,000
<i>Sidewalks/Trails</i>		5,689	5,000			10,689
<i>Signals</i>		20,125				20,125
<i>Signs</i>	1,988	6,500	47,000			55,488
<i>Snow and Ice</i>		572,961	516,463			1,089,424
<i>Vegetation Control</i>		248,500	245,250			493,750
Summary for Services	\$137,617	\$1,720,048	\$2,762,131	\$296,922		\$4,916,718
Summary for Botetourt County	\$7,125,771	\$4,202,732	\$4,450,337	\$296,922		\$16,075,762

Carroll County

Investments

<i>Bridge</i>	2,198,296	52,495	1,145,605			3,396,396
<i>Guardrail</i>	90,882	198,113				288,995
<i>Pavement Markings</i>	40,578	273,361	21,174			335,113
<i>Road Surface</i>	408,862	1,443,069	298,603			2,150,534

Highway System Maintenance - District Allocations

District Allocations

By County

Carroll County

Investments

Signals 20,908 20,908

Signs 22,000 22,000 44,000

Summary for Investments \$2,760,618 \$2,009,946 \$1,465,382 \$6,235,946

Services

Bridge 63,246 101,549 163,748 328,543

Drainage/Slopes 236,942 622,678 859,620

Equipment and Inventory Management 132,112 132,112

Incident Response 17,400 17,400 17,400

Misc Traffic and Safety 30,000 30,000 30,000

Obstruction/Hazardous Debris 33,684 33,684 33,684

Pavement Markings 2,500 2,500 2,500

Road Surface 274,908 1,039,965 1,314,873

Sidewalks/Trails 24,978 24,978 24,978

Signals 7,875 7,875 7,875

Signs 1,988 16,278 86,284 104,550

Snow and Ice 447,718 433,752 881,470

Vegetation Control 135,089 243,580 378,669

Summary for Services \$65,234 \$1,247,837 \$2,623,691 \$4,116,274

Summary for Carroll County \$2,825,852 \$3,257,783 \$4,089,073 \$10,352,220

Christiansburg

Investments

Bridge 55,652 55,652

Summary for Investments \$55,652

Highway System Maintenance - District Allocations

District Allocations

By County

Christiansburg

Services

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Bridge	18,506	14,629				33,135
Summary for Services	\$18,506	\$14,629				\$33,135

Craig County

Investments

Bridge		209,978	455,577			665,555
Guardrail		97,441	4,803			102,244
Pavement Markings		202,544	8,600			211,144
Road Surface		813,969	40,000			853,969
Signs		10,000				10,000
Summary for Investments		\$1,333,932	\$508,980			\$1,842,912

Services

Bridge		56,444	109,424			165,868
Drainage/Slopes		104,500	442,786			547,286
Equipment and Inventory Management				58,495		58,495
Guardrail		12,500	12,500			25,000
Incident Response				2,000		2,000
Misc Traffic and Safety				30,000		30,000
Obstruction/Hazardous Debris			15,000			15,000
Pavement Markings		3,500				3,500
Road Surface		132,279	300,000			432,279
Signs		6,500	22,000			28,500
Snow and Ice		153,811	156,000			309,811

Highway System Maintenance - District Allocations

District Allocations <i>By County</i>	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Craig County						
Services						
<i>Vegetation Control</i>		82,000	78,500			160,500
Summary for Services		\$551,534	\$1,136,210	\$90,495		\$1,778,239
Summary for Craig County		\$1,885,466	\$1,645,190	\$90,495		\$3,621,151
Dublin						
Services						
<i>Road Surface</i>		202,333	222,333			424,666
Summary for Services		\$202,333	\$222,333			\$424,666
Summary for Dublin		\$202,333	\$222,333			\$424,666
Floyd						
Services						
<i>Road Surface</i>		22,333	222,358			244,691
Summary for Services		\$22,333	\$222,358			\$244,691
Summary for Floyd		\$22,333	\$222,358			\$244,691
Floyd County						
Investments						
<i>Bridge</i>		52,495	1,004,198			1,056,693
<i>Guardrail</i>		194,878	17,520			212,398
<i>Pavement Markings</i>		310,302	15,235			325,537
<i>Road Surface</i>		1,447,564	222,527			1,670,091
<i>Signals</i>		10,634				10,634
<i>Signs</i>		10,000				10,000
Summary for Investments		\$2,025,873	\$1,259,480			\$3,285,353

District Allocations

By County

Floyd County

Services

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Bridge		73,606	138,332			211,938
Drainage/Slopes		528,759	200,000			728,759
Equipment and Inventory Management				124,179		124,179
Guardrail		54,520				54,520
Incident Response				16,362		16,362
Misc Traffic and Safety				35,000		35,000
Obstruction/Hazardous Debris			40,000			40,000
Pavement Markings		2,000				2,000
Road Surface		402,333	222,333			624,666
Sidewalks/Trails		1,500				1,500
Signals		1,800				1,800
Signs		8,500	64,684			73,184
Vegetation Control		181,300	190,805			372,105
Summary for Services		\$1,254,318	\$856,154	\$175,541		\$2,286,013
Summary for Floyd County		\$3,280,191	\$2,115,634	\$175,541		\$5,571,366

Franklin County

Investments

Bridge		514,755	1,135,585			1,650,340
Guardrail		208,423	23,619			232,042
Lights		3,000				3,000
Pavement Markings		225,196	144,939			370,135
Road Surface		1,658,858	1,321,771			2,980,629
Signals		58,659				58,659

Highway System Maintenance - District Allocations

District Allocations

By County

Franklin County

Investments

Signs 23,000 23,000

Summary for Investments \$2,691,891 \$2,625,914 \$5,317,805

Services

Barriers 3,000 3,000

Bridge 134,123 241,638 375,761

Drainage/Slopes 208,500 358,000 566,500

Equipment and Inventory Management

Guardrail 36,500 15,000 168,000 51,500

Incident Response 22,000 22,000

Lights 3,000 3,000

Misc Traffic and Safety 40,000 40,000

Obstruction/Hazardous Debris 65,725 65,725

Pavement Markings 2,500 2,500

Road Surface 229,516 1,085,750 12,000 1,327,266

Signals 27,875 27,875

Signs 8,500 122,000 130,500

Snow and Ice 513,000 492,000 1,005,000

Vegetation Control 207,239 444,716 651,955

Summary for Services \$1,373,753 \$2,824,829 \$242,000 \$4,440,582

Summary for Franklin County \$4,065,644 \$5,450,743 \$242,000 \$9,758,387

Giles County

Investments

Bridge 592,574 322,346 914,920

Highway System Maintenance - District Allocations

District Allocations

By County

Giles County

Investments

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Guardrail		220,396	16,260			236,656
Pavement Markings		221,795	17,200			238,995
Road Surface		671,458	235,473			906,931
Signals		48,488				48,488
Signs		23,000				23,000

Summary for Investments

\$1,777,711 **\$591,279** **\$2,368,990**

Services

Bridge		83,824	155,691			239,515
Drainage/Slopes		180,019	188,139			368,158
Equipment and Inventory Management				124,178		124,178
Guardrail		50,000				50,000
Misc Traffic and Safety				30,000		30,000
Obstruction/Hazardous Debris			39,362			39,362
Pavement Markings		4,500				4,500

Road Surface		202,333	200,000			402,333
Signals		7,950				7,950
Signs		6,500				6,500
Vegetation Control		249,000	99,726			348,726

Summary for Services

\$784,126 **\$682,918** **\$1,467,044**

Summary for Giles County

\$2,561,837 **\$1,274,197** **\$3,990,212**

Henry County

Investments

Bridge		461,878	474,058			935,936
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Highway System Maintenance - District Allocations

District Allocations

By County

Henry County

Investments

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Guardrail</i>		616,660				616,660
<i>Lights</i>		3,200				3,200
<i>Pavement Markings</i>		384,261	94,227			478,488
<i>Road Surface</i>		2,406,966	906,569			3,313,535
<i>Signals</i>		126,209				126,209
<i>Signs</i>		66,000				66,000

Summary for Investments

\$4,065,174 **\$1,474,854** **\$5,540,028**

Services

<i>Bridge</i>		85,463	170,486			255,949
<i>Drainage/Slopes</i>		213,294	641,357			854,651
<i>Equipment and Inventory Management</i>				137,112		137,112
<i>Incident Response</i>				17,400		17,400
<i>Lights</i>		1,000				1,000
<i>Misc Traffic and Safety</i>				35,000		35,000

Obstruction/Hazardous Debris

33,684 33,684

Pavement Markings

2,500 2,500

Road Surface

250,374 479,396 729,770

Sidewalks/Trails

7,941 7,941

Signals

30,125 30,125

Signs

48,500 86,284 134,784

Snow and Ice

397,020 371,793 768,813

Vegetation Control

280,980 352,000 632,980

Summary for Services

\$1,317,197 **\$2,135,000** **\$3,641,709**

\$189,512

Highway System Maintenance - District Allocations

District Allocations By County

Henry County

Summary for Henry County

\$5,382,371 \$3,609,854 \$189,512 \$9,181,737

Montgomery County

Investments

Bridge 256,000 244,183 1,574,213 2,074,396

Guardrail 217,344 19,079 236,423

Lights 4,000 4,000

Pavement Markings 348,029 22,824 370,853

Road Surface 1,250,660 507,574 1,758,234

Signals 135,159 135,159

Signs 22,000 72,000 94,000

TOC and Technology 100,000 100,000

Summary for Investments Services \$378,000 \$2,271,375 \$2,123,690 \$4,773,065

Bridge 56,504 124,824 196,556 377,884

Drainage/Slopes 254,000 218,691 472,691

Equipment and Inventory Management 349,178 349,178

Guardrail 50,000 50,000

Incident Response 66,000 66,000

Lights 1,500 1,500

Misc Traffic and Safety 77,060 77,060

Obstruction/Hazardous Debris 30,000 30,000

Pavement Markings 500 1,001 1,501

Road Surface 398,722 597,943 996,665

Sidewalks/Trails 20,410 20,410

Highway System Maintenance - District Allocations

District Allocations

By County

Montgomery County

Services

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Signals		30,125		65,000		95,125
Signs	1,988	6,500	145,000			153,488
Vegetation Control		457,809	204,863			662,672
Summary for Services	\$58,992	\$1,344,891	\$1,393,053	\$557,238		\$3,354,174
Summary for Montgomery County	\$436,992	\$3,616,266	\$3,516,743	\$557,238		\$8,127,239

Patrick County

Investments

Bridge		161,210	833,938			995,148
Guardrail		208,564				208,564
Pavement Markings		185,898	49,243			235,141
Road Surface		1,534,774	614,032			2,148,806
Signals		11,204				11,204
Signs		23,000				23,000
Summary for Investments		\$2,124,650	\$1,497,213			\$3,621,863

Services

Bridge		94,863	169,480			264,343
Drainage/Slopes		302,942	208,990			511,932
Equipment and Inventory Management				129,613		129,613
Incident Response				17,400		17,400
Misc Traffic and Safety				40,000		40,000
Obstruction/Hazardous Debris			67,366			67,366
Pavement Markings		4,500				4,500
Road Surface		136,516	607,783			744,299

Highway System Maintenance - District Allocations

District Allocations

By County

Patrick County

Services

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Sidewalks/Trails</i>		7,941				7,941
<i>Signals</i>		3,000				3,000
<i>Signs</i>		6,500	86,284			92,784
<i>Snow and Ice</i>		447,718	433,752			881,470
<i>Vegetation Control</i>		201,600	260,640			462,240
Summary for Services		\$1,205,580	\$1,834,295	\$187,013		\$3,226,888
Summary for Patrick County		\$3,330,230	\$3,331,508	\$187,013		\$6,848,751

Pulaski County

Investments

<i>Bridge</i>		32,574	698,996			731,570
<i>Guardrail</i>		110,456	16,260			126,716
<i>Pavement Markings</i>		222,668	28,086			250,754
<i>Road Surface</i>		577,847	313,522			891,369
<i>Signs</i>	22,000	23,000				45,000
<i>TOC and Technology</i>	101,270					101,270
Summary for Investments	\$123,270	\$966,545	\$1,056,864			\$2,146,679

Services

<i>Bridge</i>	82,786	70,510	119,306			272,602
<i>Drainage/Slopes</i>		323,581	186,249			509,830
<i>Guardrail</i>		50,000				50,000
<i>Incident Response</i>				58,000		58,000
<i>Misc Traffic and Safety</i>				40,000		40,000
<i>Obstruction/Hazardous Debris</i>			30,000			30,000

Highway System Maintenance - District Allocations

District Allocations

By County

Pulaski County

Services

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Pavement Markings	500	4,000				4,500
Signals		17,875				17,875
Signs	1,988	6,500				8,488
Vegetation Control		140,055	161,399			301,454
Summary for Services	\$85,274	\$612,521	\$496,954	\$98,000		\$1,292,749
Summary for Pulaski County	\$208,544	\$1,579,066	\$1,553,818	\$98,000		\$3,439,428

Roanoke

Investments

Bridge	11,650	67,302				78,952
Summary for Investments	\$11,650	\$67,302				\$78,952
Services						
Bridge		42,057				42,057
Summary for Services		\$42,057				\$42,057
Summary for Roanoke	\$11,650	\$109,359				\$121,009

Roanoke County

Investments

Bridge	356,668	690,523	756,491			1,803,682
Guardrail	115,466	217,745	10,000			343,211
Lights		4,000				4,000
Pavement Markings	54,126	360,721	35,230			450,077
Road Surface	2,785,359	921,720	294,165			4,001,244
Signals		140,705				140,705
Signs	55,000	89,000				144,000

Highway System Maintenance - District Allocations

District Allocations

By County

Roanoke County

Investments

Summary for Investments

Services

Bridge

Drainage/Slopes

Equipment and Inventory Management

Guardrail

Incident Response

Lights

Misc Traffic and Safety

Obstruction/Hazardous Debris

Pavement Markings

Road Surface

Sidewalks/Trails

Signals

Signs

Snow and Ice

TOC and Technology

Vegetation Control

Summary for Services

Summary for Roanoke County

Rocky Mount

Services

Bridge

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Summary for Investments	\$3,366,619	\$2,424,414	\$1,095,886			\$6,886,919
Services						
Bridge	152,331	149,158	183,563			485,052
Drainage/Slopes		310,793	434,460			745,253
Equipment and Inventory Management				180,000		180,000
Guardrail		50,039	50,000			100,039
Incident Response				1,295,689		1,295,689
Lights		1,900				1,900
Misc Traffic and Safety				80,000		80,000
Obstruction/Hazardous Debris			50,981			50,981
Pavement Markings	500	2,000				2,500
Road Surface		489,500	447,500	25,000		962,000
Sidewalks/Trails		5,690	5,000			10,690
Signals		305,152		50,000		355,152
Signs	1,988	6,500	47,000			55,488
Snow and Ice		547,452	457,000			1,004,452
TOC and Technology	110,000			936,732		1,046,732
Vegetation Control	1,500	214,702	205,250			421,452
Summary for Services	\$266,319	\$2,082,886	\$1,880,754	\$2,567,421		\$6,797,380
Summary for Roanoke County	\$3,632,938	\$4,507,300	\$2,976,640	\$2,567,421		\$13,684,299
Rocky Mount						
Services						
Bridge			3,657			3,657

District Allocations By County	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Rocky Mount						
Services						
<i>Summary for Services</i>			\$3,657			\$3,657
Summary for Rocky Mount			\$3,657			\$3,657
Salem						
Services						
<i>Vegetation Control</i>		1,500				1,500
Summary for Services		\$1,500				\$1,500
Summary for Salem		\$1,500				\$1,500
District Wide						
Investments						
<i>Pavement Markings</i>	300,000	1,330,000				1,630,000
<i>TOC and Technology</i>	135,000					135,000
Summary for Investments	\$435,000	\$1,330,000				\$1,765,000
Services						
<i>Bridge</i>	712,063					712,063
<i>Drainage/Slopes</i>	536,000	293,460	12,100			841,560
<i>Equipment and Inventory Management</i>				972,800		972,800
<i>Guardrail</i>	902,563					902,563
<i>Incident Response</i>				8,000		8,000
<i>Management and Direction</i>					9,216,818	9,216,818
<i>Misc Facility and Other</i>		172,000				172,000
<i>Misc Traffic and Safety</i>				281,600		281,600
<i>Obstruction/Hazardous Debris</i>			41,842			41,842
<i>Pavement Markings</i>	60,188					60,188

District Allocations

By County

District Wide

Services

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Permitting				770,540		770,540
Road Surface	607,250					607,250
Signs	240,688					240,688
Snow and Ice	1,686,188	2,207,210	1,157,551			5,050,949
TOC and Technology	884,857					884,857
Vegetation Control	1,505,060	137,912	566,650			2,209,622
Summary for Services	\$7,134,857	\$2,810,582	\$1,778,143	\$2,032,940	\$9,216,818	\$22,973,340
Summary for District Wide	\$7,569,857	\$4,140,582	\$1,778,143	\$2,032,940	\$9,216,818	\$24,738,340
Summary for Salem District	\$21,830,110	\$49,020,915	\$42,331,419	\$7,430,903	\$9,216,818	\$129,830,165

Staunton District

Alleghany County

Investments

Bridge	1,000,000	1,147,300				2,147,300
Lights		550				550
Pavement Markings	473,002	141,822	27,468			642,292
Road Surface	1,788,141	1,109,948				2,898,089
Signals	5,250	523,000				528,250
Signs		33,220	25,441			58,661
TOC and Technology		238,194				238,194
Summary for Investments	\$3,266,393	\$3,194,034	\$52,909			\$6,513,336
Services						
Bridge	40,000					40,000

Highway System Maintenance - District Allocations

District Allocations

By County

Allegheny County

Services

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Drainage/Slopes</i>		81,963	1,054,669			1,136,632
<i>Guardrail</i>		21,962				21,962
<i>Incident Response</i>				3,905		3,905
<i>Lights</i>	2,800	600				3,400
<i>Misc Traffic and Safety</i>				32,851		32,851
<i>Road Surface</i>		47,400	656,723			704,123
<i>Signals</i>	1,350	691,350		68,106		760,806
<i>Signs</i>		15,000	61,500			76,500
<i>Show and Ice</i>		224,155	127,617			351,772
<i>TOC and Technology</i>		566,594				566,594
<i>Vegetation Control</i>		81,073	85,567			166,640
Summary for Services	\$44,150	\$1,730,097	\$1,986,076	\$104,862		\$3,865,185
Summary for Allegheny County	\$3,310,543	\$4,924,131	\$2,038,985	\$104,862		\$10,378,521

Augusta County

Investments

<i>Bridge</i>	1,260,000	1,824,054	2,258,950			5,343,004
<i>Guardrail</i>	582,739	500,000				1,082,739
<i>Pavement Markings</i>	290,054	399,069	139,753			828,876
<i>Road Surface</i>	2,193,747	3,050,787				5,244,534
<i>Signals</i>	47,959	130,000	31,451			209,410
<i>Signs</i>		69,920				69,920
<i>TOC and Technology</i>	500,000	212,640				712,640
Summary for Investments	\$4,874,499	\$6,186,470	\$2,430,154			\$13,491,123

Highway System Maintenance - District Allocations

District Allocations

By County

Augusta County

Services

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Barriers		12,000				12,000
Bridge	474,000	50,000	48,158			572,158
Drainage/Slopes		442,272	373,034			815,306
Equipment and Inventory Management				20,000		20,000
Guardrail		25,000	17,000			42,000
Incident Response				21,878		21,878
Lights		1,500				1,500
Misc Facility and Other	8,300	81,214	34,238			123,752
Misc Traffic and Safety				130,006		130,006
Obstruction/Hazardous Debris			80,000			80,000
Permitting				25,772		25,772
Road Surface		593,000	1,043,504			1,636,504
Sidewalks/Trails		390				390
Signals	4,200	19,200	2,475	68,106		93,981
Signs		25,000	10,000			35,000
Snow and Ice		458,172	458,172			916,344
TOC and Technology				816,996		816,996
Vegetation Control		428,520	435,965			864,485
Summary for Services	\$486,500	\$2,136,268	\$2,502,546	\$1,082,758		\$6,208,072
Summary for Augusta County	\$5,360,999	\$8,322,738	\$4,932,700	\$1,082,758		\$19,699,195

Bath County

Investments

Bridge			642,247			642,247
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Highway System Maintenance - District Allocations

District Allocations

By County

Bath County

Investments

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Pavement Markings</i>		87,496	28,558			116,054
<i>Road Surface</i>			297,804			297,804
<i>Signals</i>	1,250					1,250
<i>Signs</i>	17,220		21,201			38,421

Summary for Investments

\$105,966

\$989,810

\$1,095,776

Services

<i>Bridge</i>			292,500			292,500
<i>Drainage/Slopes</i>		84,300	127,421			211,721
<i>Guardrail</i>		5,000				5,000
<i>Lights</i>			4,000			4,000
<i>Misc Traffic and Safety</i>				24,638		24,638
<i>Obstruction/Hazardous Debris</i>			14,924			14,924
<i>Road Surface</i>		190,000	459,195			649,195
<i>Signals</i>		225				225
<i>Signs</i>		21,626	60,376			82,002
<i>Snow and Ice</i>		249,447	165,620			415,067
<i>Vegetation Control</i>		87,074	75,687			162,761

Summary for Services

\$637,672

\$1,199,723

\$1,862,033

Summary for Bath County

\$743,638

\$2,189,533

\$2,957,809

Clarke County

Investments

<i>Bridge</i>			250,947			250,947
<i>Pavement Markings</i>	2,227	135,855	51,464			189,546

Highway System Maintenance - District Allocations

District Allocations

By County

Clarke County

Investments

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Road Surface	42,310	1,216,512				1,258,822
Signals		25,375				25,375
Signs		25,720				25,720
Summary for Investments	\$44,537	\$1,403,462	\$302,411			\$1,750,410

Services

Bridge		474,000				474,000
Drainage/Slopes		66,678	91,678			158,356
Guardrail		20,000				20,000
Incident Response				10,000		10,000
Misc Facility and Other		5,000				5,000
Misc Traffic and Safety				49,276		49,276
Obstruction/Hazardous Debris			42,200			42,200
Road Surface		181,576	270,551			452,127
Signals		6,525		7,591		14,116
Snow and Ice		226,942	147,128			374,070
Vegetation Control		203,620	133,998			337,618
Summary for Services		\$1,184,341	\$685,555	\$66,867		\$1,936,763
Summary for Clarke County	\$44,537	\$2,587,803	\$987,966	\$66,867		\$3,687,173

Frederick County

Investments

Bridge	440,149	258,217	655,409			1,353,775
Guardrail		1,631,669				1,631,669
Pavement Markings	15,773	457,259	157,031			630,063

Highway System Maintenance - District Allocations

District Allocations

By County

Frederick County

Investments

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Road Surface		6,065,175	503,637			6,568,812
Signals	45,000	131,000	16,875			192,875
Signs		82,140	19,500			101,640
Summary for Investments	\$500,922	\$8,625,460	\$1,352,452			\$10,478,834

Services

Barriers		2,500				2,500
Bridge	40,000					40,000
Drainage/Slopes		1,045,068	451,176			1,496,244
Equipment and Inventory Management				38,000		38,000
Guardrail		25,000				25,000
Misc Traffic and Safety				164,253		164,253
Obstruction/Hazardous Debris			29,705			29,705
Road Surface		759,062	1,120,382			1,879,444
Signals	6,600	26,700	4,950	68,107		106,357
Signs			118,822			118,822
Snow and Ice		366,438	471,950			838,388
Vegetation Control		202,314	353,959			556,273
Summary for Services	\$46,600	\$2,427,082	\$2,550,944	\$270,360		\$5,294,986
Summary for Frederick County	\$547,522	\$11,052,542	\$3,903,396	\$270,360		\$15,773,820

Highland County

Investments

Bridge		325,000	633,727			958,727
Pavement Markings		117,677	33,057			150,734

Highway System Maintenance - District Allocations

District Allocations

By County

Highland County

Investments

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Road Surface		534,192	282,547			816,739
Signals		1,750				1,750
Signs		14,220	8,480			22,700

Summary for Investments

\$992,839

\$957,811

\$1,950,650

Services

Barriers		2,500	2,500			5,000
Bridge			509,000			509,000
Drainage/Slopes		71,356	139,019			210,375
Guardrail		5,000	10,000			15,000
Misc Traffic and Safety				8,213		8,213
Obstruction/Hazardous Debris			10,019			10,019
Road Surface		266,000	387,234			653,234
Signals		225				225
Signs		13,524	30,500			44,024
Snow and Ice		425,748	296,852			722,600
Vegetation Control		60,236	87,707			147,943

Summary for Services

\$844,589

\$1,472,831

\$2,325,633

Summary for Highland County

\$1,837,428

\$2,430,642

\$4,276,283

Page County

Investments

Bridge		383,217	250,947			634,164
Pavement Markings		76,614	33,832			110,446
Road Surface		549,224				549,224

Highway System Maintenance - District Allocations

District Allocations

By County

Page County

Investments

Signals	18,125									18,125
Signs	21,220									21,220

Summary for Investments Services	\$1,048,400	\$284,779								\$1,333,179
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Drainage/Slopes	75,000	182,050								257,050
Misc Traffic and Safety			41,063							41,063

Obstruction/Hazardous Debris		25,000								25,000
Road Surface	210,000	463,693								673,693

Signals	1,575									1,575
Snow and Ice	150,000	155,448								305,448

Vegetation Control	151,170	189,756								340,926
Summary for Services	\$587,745	\$1,015,947						\$41,063		\$1,644,755

Summary for Page County	\$1,636,145	\$1,300,726						\$41,063		\$2,977,934
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Rockbridge County

Investments

Bridge		300,000								860,981
Pavement Markings	218,735	342,246								362,247

Road Surface	48,873	60,952								3,283,977
Signals	3,283,977									3,283,977
Signs	33,750									33,750

Signs	65,108	29,682								94,790
Summary for Investments Services	\$267,608	\$432,880								\$4,635,745

Summary for Investments Services	\$3,935,257	\$432,880								\$4,635,745
Barriers		5,505								5,505

Highway System Maintenance - District Allocations

District Allocations

By County

Rockbridge County

Services

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Bridge		50,000				50,000
Drainage/Slopes		91,100	374,395			465,495
Equipment and Inventory Management				44,201		44,201
Guardrail		34,934				34,934
Incident Response				25,781		25,781
Misc Traffic and Safety				49,276		49,276
Obstruction/Hazardous Debris			27,346			27,346
Permitting				41,957		41,957
Road Surface		227,118	1,219,024			1,446,142
Signals		358,083		68,106		426,189
Signs		40,134	84,384			124,518
Snow and Ice		462,765	281,287			744,052
Vegetation Control		140,426	238,439			378,865
Summary for Services		\$1,404,560	\$2,230,380	\$229,321		\$3,864,261
Summary for Rockbridge County	\$267,608	\$5,339,817	\$2,663,260	\$229,321		\$8,500,006

Rockingham County

Investments

Bridge	615,149	1,098,221	998,800			2,712,170
Pavement Markings	15,773	269,681	151,233			436,687
Road Surface		1,420,405	378,285			1,798,690
Signals	6,250	104,275	2,500			113,025
Signs		126,640	93,127			219,767
Summary for Investments	\$637,172	\$3,019,222	\$1,623,945			\$5,280,339

Highway System Maintenance - District Allocations

District Allocations

By County

Rockingham County

Services

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Barriers		2,000				2,000
Bridge	474,000					474,000
Drainage/Slopes		146,820	549,694			696,514
Equipment and Inventory Management				67,000		67,000
Guardrail			134,272			134,272
Incident Response				21,877		21,877
Misc Facility and Other		8,900				8,900
Misc Traffic and Safety				130,008		130,008
Obstruction/Hazardous Debris			8,000			8,000
Permitting				195,483		195,483
Road Surface		1,038,181	2,224,021			3,262,202
Signals	900	19,500	1,050	68,106		89,556
Signs		557,600	81,906			639,506
Snow and Ice		484,989	656,713			1,141,702
Vegetation Control		324,473	816,924			1,141,397
Summary for Services	\$474,900	\$2,582,463	\$4,472,580	\$482,474		\$8,012,417
Summary for Rockingham County	\$1,112,072	\$5,601,685	\$6,096,525	\$482,474		\$13,292,756

Shenandoah County

Investments

Bridge			822,450			822,450
Guardrail			116,548			116,548
Pavement Markings	170,283	353,490	25,632			549,405
Road Surface	1,060,584	4,578,783				5,639,367

Highway System Maintenance - District Allocations

District Allocations

By County

Shenandoah County

Investments

Signals 5,625 34,875 40,500

Signs 60,920 17,400 78,320

Summary for Investments \$1,236,492 \$5,028,068 \$982,030 \$7,246,590

Services

Bridge 474,000 35,000 509,000

Drainage/Slopes 120,482 440,837 561,319

Equipment and Inventory Management 37,277 37,277

Guardrail 25,000 25,000

Misc Traffic and Safety 354,828 354,828

Obstruction/Hazardous Debris 35,000 35,000

Permitting 231,567 231,567

Road Surface 184,000 1,035,132 1,219,132

Signals 900 484,225 553,231

Signs 50,438 50,438

Snow and Ice 456,092 329,662 785,754

Vegetation Control 1,300 297,283 389,052

Summary for Services \$2,200 \$1,834,268 \$2,223,352 \$691,778 \$4,751,598

Summary for Shenandoah County \$1,238,692 \$6,862,336 \$3,205,382 \$691,778 \$11,998,188

Warren County

Investments

Bridge 440,149 542,426 982,575

Lights 400 400 800

Pavement Markings 237,242 110,067 383,580

Highway System Maintenance - District Allocations

District Allocations

By County

Warren County

Investments

	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
Road Surface	2,238,284	704,525	50,476			2,993,285
Signals	12,750	34,375				47,125
Signs		24,220				24,220

Summary for Investments

	\$2,928,425	\$873,587	\$629,573			\$4,431,585
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Services

Drainage/Slopes		56,712	57,000			113,712
Equipment and Inventory Management				3,000		3,000
Guardrail		20,000				20,000
Incident Response				4,000		4,000
Lights	600	3,000	1,200			4,800
Misc Facility and Other		3,500	3,500			7,000
Misc Traffic and Safety				82,126		82,126
Road Surface		149,000	296,868			445,868
Signals	1,800	6,225		7,591		15,616
Snow and Ice		50,112	183,910			234,022
Vegetation Control		130,095	174,708			304,803

Summary for Services

	\$2,400	\$418,644	\$717,186	\$96,717		\$1,234,947
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Summary for Warren County

	\$2,930,825	\$1,292,231	\$1,346,759	\$96,717		\$5,666,532
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District Wide

Services

Bridge	1,144,374					1,144,374
Drainage/Slopes	861,419	16,766				878,185
Equipment and Inventory Management				880,152		880,152

Highway System Maintenance - District Allocations

District Allocations By County	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
District Wide						
Services						
<i>Guardrail</i>	1,450,531					1,450,531
<i>Incident Response</i>				4,500		4,500
<i>Management and Direction</i>					5,741,153	5,741,153
<i>Obstruction/Hazardous Debris</i>			66,205			66,205
<i>Pavement Markings</i>	96,729					96,729
<i>Permitting</i>				6,475		6,475
<i>Road Surface</i>	975,927					975,927
<i>Signs</i>	386,815					386,815
<i>Snow and Ice</i>	4,161,914	1,093,831				5,255,745
<i>Vegetation Control</i>	2,418,823	31,327	18,331			2,468,481
Summary for Services	\$11,496,532	\$1,141,924	\$84,536	\$891,127	\$5,741,153	\$19,355,272
Summary for District Wide	\$11,496,532	\$1,141,924	\$84,536	\$891,127	\$5,741,153	\$19,355,272
Summary for Staunton District	\$26,309,330	\$51,342,418	\$31,180,410	\$3,990,178	\$5,741,153	\$118,563,489
Grand Total	\$301,799,183	\$434,576,359	\$324,816,524	\$91,446,154	\$58,478,407	\$1,211,116,627

**Virginia Department of Transportation
Fiscal Year 2011 Maintenance Budget
Program 604**

Central Office Allocations	Interstate Maintenance	Primary Maintenance	Secondary Maintenance	Transportation Operations Services	Maintenance Program Management and Direction	Total
<i>Investments</i>						
<i>TOC and Technology</i>	10,165,588					10,165,588
Summary for Investments	\$10,165,588					\$10,165,588
<i>Services</i>						
<i>Bridge</i>	4,830,730	800,000	250,000			5,880,730
<i>Guardrail</i>	69,422					69,422
<i>Management and Direction</i>					12,064,112	12,064,112
<i>Misc Facility and Other</i>	1,251,200			3,375,725		4,626,925
<i>Misc Facility and Other</i>	250,240	1,023,529		532,204		1,805,973
<i>Misc Traffic and Safety</i>				13,872,503		13,872,503
<i>Permitting</i>				555,151		555,151
<i>Reserves</i>	9,507,075	20,337,441	20,217,045		6,822,745	56,884,306
<i>Safety Rest Areas and Waysides</i>	16,137,876					16,137,876
<i>Signs</i>				1,335,814		1,335,814
<i>TOC and Technology</i>	1,250,000			9,500,447		10,750,447
Summary for Services	\$33,296,543	\$22,160,970	\$20,467,045	\$29,171,844	\$18,886,857	\$123,983,259
Grand Total	\$43,462,131	\$22,160,970	\$20,467,045	\$29,171,844	\$18,886,857	\$134,148,847

Commonwealth Toll Facilities (Program 6060000)

	Allocation
Program Summary by Service Area	
Toll Facility Acquisition and Construction	
Service Area 6060100	-
Toll Facility Debt Service	
Service Area 6060200	
Powhite Parkway Extension (Fund 0807)	6,310,500
George P. Coleman Memorial Bridge (Fund 0782)	3,187,600
Toll Facilities Debt Service Total	\$9,498,100
Toll Facility Maintenance and Operation	
Service Area 6060300	
Dulles Toll Road (Fund 0806)	2,000,000
Powhite Parkway Extension	
Powhite Parkway Extension (Fund 0807)	4,696,713
Provided from Toll Facility Revolving Account (TFRA)	(1,216,396)
Provided from prior allocations of Toll Facility Revolving Account (TFRA)	(483,998)
George P. Coleman Memorial Bridge (Fund 0782)	2,494,044
George P. Coleman Bridge - TFRA Outstanding Loan	300,000
George P. Coleman Bridge - Maintenance Replacement Fund	346,170
Toll Facility Maintenance and Operation Total	\$8,136,533

Commonwealth Toll Facilities (Program 6060000)

	Allocation
Program Summary by Service Area	
Toll Facilities Revolving Fund	
Service Area 6060400	
Public Private Transportation Act (PPTA) Project Allocations	
I-495 Support	UPC 89486 8,250,000
Other PPTA Initiatives	UPC 81327 4,927,432
Subtotal - PPTA Project Allocations	\$13,177,432
Other Toll Facility Revolving Account (TFRA) Allocations	
Powwhite Parkway Extension Toll Road	1,216,396
Violation Enforcement System (VES)	3,100,000
Electronic Toll Collection/E-Z Pass	11,000,000
Other Tolling Initiatives	4,927,432
Subtotal - Other Toll Facility Revolving Account (TFRA) Allocations	\$20,243,828
Toll Facilities Revolving Fund Total	\$33,421,260
Commonwealth Toll Facilities - Program Total	\$51,055,893

Commonwealth Toll Facilities

Statement of Estimated Revenues and Expenses/Operations and Maintenance Budget, by Facility

Powhite Parkway Extension Toll Road Statement of Estimated Revenues and Expenditures July 1, 2010 - June 30, 2011

FY 2011 Estimated Revenue

Toll Revenues (Subfund 080702)	\$	9,265,028
Interest Earnings		41,791
Other Financing Sources		
Amount transferred from TFRA (Subfund 047600) ②		1,216,396
Amount provided from prior TFRA allocations (Subfund 047600) ③		483,998
Total Available	\$	<u>11,007,213</u>

FY 2011 Expenditure Budget

Revenue Fund		
Operations & Maintenance (Subfund 080702) ①	\$	4,696,713
Debt Service Fund (Subfund 080705)		
Principal	6,010,000	
Interest	300,500	
Total Debt Service	\$	<u>6,310,500</u>
Total Estimated Expenditures	\$	<u>11,007,213</u>

FOOTNOTES -

- ① Expenses do not include ordinary roadway maintenance. This is budgeted and performed by the Virginia Department of Transportation in accordance with the Memorandum of Understanding.
- ② This allocation authorized by Section 33.1-23.03:4. of the Code of Virginia.
- ③ Partial funding provided from previous years' allocations from the Toll Facilities Revolving Account.

Commonwealth Toll Facilities

Statements of Estimated Revenues and Expenses/Operations and Maintenance Budget, by Facility

Powhite Parkway Extension Toll Road Operations Budget July 1, 2010 - June 30, 2011

	ALLOCATION 2009-2010	RECOMMENDED 2010-2011	INCREASE (DECREASE)
Personal Services			
Salaries, wages and fringe benefits	\$ 1,695,625	\$ 1,245,168	\$ (450,457)
Contractual Services	2,773,003	2,409,435	(363,568)
Printing, telecommunications and equipment repair			
Supplies and Materials	97,800	87,554	(10,246)
Uniforms, office supplies, building and grounds materials			
Continuous Charges	752,669	821,756	69,087
Equipment rentals, water service, sewer service and electrical service, State Police Patrol			
Property and Improvements	-	50,000	50,000
Property and improvements acquisition, natural resource acquisition, and site development			
Equipment	27,800	27,800	-
Office machines and office furniture			
Plant and Improvements	50,000	55,000	5,000
Minor building improvements			
Total - Operations	\$ 5,396,897	\$ 4,696,713	\$ (700,184)

Commonwealth Toll Facilities

Statement of Estimated Revenues and Expenses/Operations and Maintenance Budget, by Facility

George P. Coleman Memorial Bridge Statement of Estimated Revenues and Expenditures July 1, 2010 - June 30, 2011

FY 2011 Estimated Revenue

Toll Revenues (Subfund 078202)	\$	6,091,224
Interest Earnings		236,590
Total Estimated Revenue	\$	6,327,814

FY 2011 Expenditure Budget

Revenue Fund (Subfund 078202)		
Operations	\$	2,494,044
Maintenance Replacement Fund (Subfund 078203)		346,170
Amount to be Provided for Outstanding TFRA Loan (subfund 078202)		300,000
Debt Service Fund (Subfund 078204)		
Principal	1,975,000	
Interest	1,212,600	
Total Debt Service	\$	3,187,600
Total Estimated Expenditures	\$	6,327,814

Commonwealth Toll Facilities

Statements of Estimated Revenues and Expenses/Operations and Maintenance Budget, by Facility

George P. Coleman Memorial Bridge
Operations Budget
July 1, 2010 - June 30, 2011

	ALLOCATION	RECOMMENDED	INCREASE
	2009-2010	2010-2011	(DECREASE)
Personal Services	\$ 611,996	\$ 489,898	\$ (122,098)
Salaries, wages and fringe benefits			
Contractual Services	1,605,908	1,762,391	156,483
Printing, telecommunications, toll facility operations			
Supplies and Materials	133,500	94,500	(39,000)
Uniforms, office supplies, building and grounds materials			
Transfer Payments	400	400	-
Payments to substate entities			
Continuous Charges	83,546	91,355	7,809
Equipment rentals, water service, sewer service and electrical service			
Equipment	34,000	55,500	21,500
Office machines and office furniture			
Total - Operations	\$ 2,469,350	\$ 2,494,044	\$ 24,694

Commonwealth Toll Facilities

Statement of Estimated Revenues and Expenses/Operations and Maintenance Budget, by Facility

Toll Facilities Revolving Account Statement of Estimated Revenues and Expenditures July 1, 2010 - June 30, 2011

FY 2011 Estimated Revenue

Interest Earnings (Subfund 047600)	\$ 21,021,260
Electronic Toll Collection (ETC)	1,400,000
E-ZPass Virginia	11,000,000

Total Available **\$ 33,421,260**

FY 2011 Expenditure Budget

Public Private Transportation Act (PPTA) Projects:

I-495 Support (UPC 89486)	8,250,000
Other PPTA Initiatives (UPC 81327)	4,927,432

Subtotal - PPTA Project Funding **\$ 13,177,432**

Other TFRA Allocations

Powhite Parkway Extension Toll Road	\$ 1,216,396
Violation Enforcement System	3,100,000
Electronic Toll Collection/Violation Enforcement System	11,000,000
Other Tolling Initiatives	4,927,432

Subtotal - Other TFRA Allocations **\$ 20,243,828**

Toll Facilities Revolving Fund Total **\$ 33,421,260**

Financial Assistance to Localities for Ground Transportation (Program 6070000)

Allocation

Financial Assistance for City Road Maintenance

Service Area 6070100

Financial Assistance for City Road Maintenance

Bristol District

Abingdon	1,362,731
Big Stone Gap	649,723
Bluefield	904,005
Bristol	2,973,639
Lebanon	768,820
Marion	1,035,602
Norton	723,930
Richlands	798,379
Saltville	898,809
Tazewell	369,015
Wise	439,159
Wytheville	2,103,374
Summary for Bristol District	\$13,027,187

Culpeper District

Charlottesville	3,408,755
Culpeper	1,433,502
Orange	775,428
Warrenton	1,169,429
Summary for Culpeper District	\$6,787,114

Fredericksburg District

Fredericksburg	2,278,016
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Financial Assistance to Localities for Ground Transportation (Program 6070000)

Allocation

Financial Assistance for City Road Maintenance

Hampton Roads District

Chesapeake	27,595,655
Chesapeake Bridge Maintenance	1,000,000
Chincoteague	547,798
Emporia	967,531
Franklin	1,406,045
Hampton City of	13,051,899
Newport News	13,959,590
Norfolk	20,140,873
Poquoson	1,222,497
Portsmouth	10,151,017
Smithfield	951,305
Suffolk	18,767,063
Virginia Beach	39,570,617
Williamsburg	1,426,219
Summary for Hampton Roads District	\$150,758,109

Lynchburg District

Altavista	553,763
Danville	8,869,915
Farmville	1,415,148
Lynchburg	9,657,837
South Boston	1,754,394
Summary for Lynchburg District	\$22,251,058

Financial Assistance to Localities for Ground Transportation (Program 6070000)

Allocation

Financial Assistance for City Road Maintenance

Northern Virginia District

Alexandria	6,625,768
Dumfries	223,730
Fairfax	2,190,901
Falls Church	881,010
Herndon	1,507,726
Leesburg	2,799,442
Manassas	3,173,691
Manassas Park	630,448
Purcellville	574,129
Vienna	1,559,085
Summary for Northern Virginia District	\$20,165,929

Richmond District

Ashland	1,404,399
Blackstone	821,260
Chase City	367,379
Colonial Heights	2,166,918
Hopewell	3,315,224
Petersburg	4,731,919
Richmond	22,626,883
South Hill	1,157,007
Summary for Richmond District	\$36,590,989

Financial Assistance to Localities for Ground Transportation (Program 6070000)

Allocation

Financial Assistance for City Road Maintenance

Salem District

Bedford	1,135,531
Blacksburg	2,767,794
Christiansburg	2,833,444
Galax	1,568,647
Martinsville	2,721,036
Narrows	313,611
Pearisburg	425,355
Pulaski	1,760,386
Radford	1,911,779
Roanoke	11,615,889
Rocky Mount	1,117,402
Salem	3,412,833
Vinton	979,402
Summary for Salem District	\$32,563,111

Financial Assistance to Localities for Ground Transportation (Program 6070000)

Allocation

Financial Assistance for City Road Maintenance

Staunton District

Bridgewater	579,585
Buena Vista	1,014,424
Clifton Forge	488,637
Covington	884,514
Elkton	399,979
Front Royal	1,570,650
Grottoes	471,781
Harrisonburg	3,761,030
Lexington	596,748
Luray	918,036
Staunton	3,332,609
Strasburg	482,415
Waynesboro	2,949,591
Winchester	2,576,104
Woodstock	636,447
Summary for Staunton District	\$20,662,550

Statewide

Unallocated Balance	4,111
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Payment in Lieu of Taxes (Transfer from Virginia Port Authority)

Hampton Roads District

Newport News	114,762
Norfolk	609,666
Portsmouth	201,030
Summary for Hampton Roads District	\$925,458

Staunton District

Warren County	24,542
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Summary for Financial Assistance for City Road Maintenance **\$306,038,172**

Financial Assistance to Localities for Ground Transportation (Program 6070000)

Allocation

Financial Assistance for County Road Maintenance

Service Area 6070200

Northern Virginia District

Arlington County 15,492,631

Richmond District

Henrico County 30,776,818

***Summary for Financial Assistance for County Road
Maintenance*** **\$46,269,449**

Financial Assistance for Planning, Access Roads, and Special Projects

Service Area 6070400

Recreational Access 1,500,000

Economic Development, Airport and Rail Access 5,500,000

Metro Planning - Federal 6,926,436

Metro Planning - State Match and 10% Local Contribution 865,805

Northern Virginia Transportation Authority - Transportation
Planning Activities 50,000

***Summary for Financial Assistance for Planning, Access
Roads, and Special Projects*** **\$14,842,241**

**Financial Assistance to Localities for Ground
Transportation Total** **\$367,149,862**

Non-Toll Supported Transportation Debt Service (Program 6120000)

Allocation

Highway Transportation Improvement District Debt Service

Service Area 6120100

Debt Service - Contract Revenue Refunding Bonds, Route 28	7,528,835
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Highway Transportation Improvement District Debt Service Total	\$7,528,835
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Designated Highway Corridor Debt Service

Service Area 6120200

Debt Service - Oak Grove Connector	2,226,750
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Debt Service - Northern Virginia Transportation District (NVTD)	34,488,518
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Debt Service - Route 58	51,369,488
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Designated Highway Corridor Debt Service Total	\$88,084,756
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Federal Highway Revenue Anticipation Notes Debt Service

Service Area 6120300

Debt Service - Federal Reimbursement Anticipation Notes (FRANs)	112,005,441
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Federal Highway Revenue Anticipation Notes Debt Service Total	\$112,005,441
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Commonwealth Transportation Capital Projects Bond Act Debt Service

Service Area 6120400

Debt Service - Capital Project Revenue (CPR) Bonds	36,911,046
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Priority Transportation Fund Debt Service Reserve	3,668,513
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Commonwealth Transportation Capital Projects Bond Act Debt Service Total	\$40,579,559
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Non-Toll Supported Transportation Debt Service Program Total	\$248,198,591
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Administrative and Support Services (Program 6990000)

Allocation

General Management and Direction

Service Area 6990100

Administration and Support, Central Office Divisions

Administrative Services Division	\$14,660,039
Central Office Supply Center	314,943
Civil Rights Division	2,859,321
EO Claims	5,000
Construction Training - Supported Services (State)	15,000
Construction Training - Supported Services (Federal)	150,000
Commissioner's Office	2,194,486
Commonwealth Transportation Board	109,500
Safety and Performance Management Division	4,635,991
Safety and Health Statewide	963,298
External Audit Division	1,072,356
Financial Planning Division	1,475,274
Fiscal Division	5,701,835
Uncollectable Accounts	4,300,000
Human Resources Division	7,763,999
Commuter Subsidy	425,000
Employee Programs	246,000
Moving and Relocation	400,000
Unemployment Payments	2,275,000
Innovative Project Delivery Division	299,497
Inspector General	961,877
Internal Audit Division	2,746,308
Investigations Division	830,942
Local Assistance Division	347,109
Location and Design Division	657,702
Policy Division	1,155,580
Agency Organization Memberships	161,762
Program Management Division	2,998,325
Public Affairs Division	3,033,692
Advertising	310,000
Public Affairs Services	1,617,491
Right of Way Division	2,417,926
Scheduling and Contract Division	562,367
Structure and Bridge Division	737,814
Administration and Support, Central Office Divisions	\$68,405,434

Administrative and Support Services (Program 6990000)

Allocation

General Management and Direction (continued)

Administration and Support, Districts

Bristol District	2,037,657
Culpeper District	1,815,341
Fredericksburg District	2,078,291
Hampton Roads District	3,109,572
Lynchburg District	1,605,783
Northern Virginia District	4,977,331
Richmond District	2,870,815
Salem District	2,144,549
Staunton District	2,596,713
Administration and Support, Districts	\$23,236,052

Materials Testing

Materials Division	5,024,893
Bristol District	803,699
Culpeper District	1,049,077
Fredericksburg District	752,497
Hampton Roads District	864,836
Lynchburg District	539,398
Northern Virginia District	1,224,909
Richmond District	911,526
Salem District	919,274
Staunton District	579,888
Materials Testing	\$12,669,997

Trust Fund Management (Fund 0471)

Fiscal Division	281,978
Financial Planning Division	446,664
Trust Fund Management	\$728,642

Federal Grants - Civil Rights Division

Disadvantaged Business Enterprises	312,250
Hampton University Grant	53,396
Virginia State University Grant	54,195
Civil Rights Grants	\$419,841

Administrative and Support Services (Program 6990000)

Allocation

General Management and Direction (continued)

Other Administrative Expenses

eVA Transaction Fees	2,000,000
Camp 30 Lease Payments	7,827,688
Support for the Office of the Attorney General (Department of Law)	1,728,627
Blueprint Severance Costs (Estimate)	2,300,000
Enterprise Application Project Support	2,800,000
3% Classified Salary Bonus Estimate (Fund 0410)	1,730,101
Program Reserve	1,719,830

General Management and Direction Total **\$125,566,212**

Information Technology Services

Service Area 6990200

Information Technology Operations - VITA	\$36,941,029
Information Technology Division	32,284,370
3% Classified Salary Bonus Estimate (Fund 0410)	189,168

Information Technology Services Total **\$69,414,567**

Facilities and Grounds Management Services

Service Area 6991500

Facilities and Grounds Management Services

Bristol	\$1,640,771
Culpeper	1,068,374
Fredericksburg	1,161,021
Hampton Roads	1,365,191
Lynchburg	1,095,997
Northern Virginia	1,090,594
Richmond	1,824,441
Salem	1,348,267
Staunton	1,360,224
Central Office	1,208,398
Facilities and Grounds Management Services Total	\$13,163,278

Administrative and Support Services (Program 6990000)

Allocation

Facilities and Grounds Management Services (continued)

OSHA Initiatives	150,000
Asbestos Abatement	200,000
3% Classified Salary Bonus Estimate (Fund 0410)	41,157

Facilities and Grounds Management Services Total **\$13,554,435**

Employee Training and Development Service Area 6992400

Training Allocations by Category, by Fund	State (HMOF)	Federal
Learning Center Administrative Budget	\$ 2,863,295	\$ -
Engineer Associate/Core Development Program	658,585	-
Learning Partnerships Program		412,000
Training and Development	194,500	4,338,000
Fall Conference	44,998	250,000
3% Classified Salary Bonus Estimate (Fund 0410)	79,213	-
Program Reserve	64,694	-
Total by Fund	\$3,905,285	\$5,000,000

Employee Training and Development Total **\$8,905,285**

Administrative and Support Services Program Total **\$217,440,499**

Capital Outlay (Program 9980000)

**CARS
Project****Allocation**

15732 Maintenance Reserve***Administrative Services Wide***

Maintenance Reserve	2,500,000
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<i>Administrative Services Wide Total</i>	<i>2,500,000</i>
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Maintenance Reserve Total	\$2,500,000
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Capital Outlay Total	\$2,500,000
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Other Expenditures

Allocation

Support to Other State Agencies

Support from Highway Maintenance and Operating Fund (Fund 0410)

Department of Agriculture and Consumer Services

For inspection of gasoline, diesel fuel and motor oils	97,586
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Department of Education

Driver Education Program	240,942
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Department of Emergency Management

Hazardous Materials Response	933,251
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Department of General Services

Petroleum Products Testing	362,854
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Department of Historic Resources

Required Review of Transportation Projects	100,000
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Department of Minority Business Enterprise

Transportation Minority Business Activities	1,506,868
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Department of Motor Vehicles

Fuels Tax Evasion Program	1,500,000
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Motor Carrier Service Centers (formerly Weigh Stations)	11,532,000
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<i>Summary for Department of Motor Vehicles</i>	\$13,032,000
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Department of Rail and Public Transportation

Federal Transit Administration (FTA) 5303 State Matching Funds	269,579
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Operating Budget	4,998,450
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Indirect Costs	340,000
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Washington Metropolitan Area Transit Commission (WMATC)	290,706
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<i>Summary for Department of Rail and Public Transportation</i>	\$5,898,735
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Other Expenditures

	Allocation
Department of State Police	
Commercial Vehicle Enforcement	4,831,625
Springfield Interchange Enforcement	810,687
High Occupancy Vehicle (HOV) Enforcement	150,710
Motorist Assistants	1,631,282
<i>Summary for Department of State Police</i>	\$7,424,304
General Fund Transfer	
Telecommunication Contract Savings	681,606
Chesapeake Bay Initiatives	7,416,469
<i>Summary for General Fund Transfer</i>	\$8,098,075
Marine Resources Commission	
Marine Life Regulation Enforcement and Artificial Reef Construction	313,768
Secretary of Transportation	
Administrative and Support Services	624,426
<i>Summary for Support from Highway Maintenance and Operating Fund (Fund 0410)</i>	\$38,632,809
Support from Transportation Trust Fund - Construction (Fund 0472)	
Virginia Liaison Office	
Federal Transportation Legislative Support	140,533
<i>Summary for Support from Transportation Trust Fund - Construction (Fund 0472)</i>	\$140,533
Summary for Support to Other State Agencies	\$38,773,342

Other Expenditures

Allocation

Trust Fund Management

Departments of Taxation and Treasury

Sales Tax Compliance Efforts and Fund Management

Transportation Trust Fund - Airport Fund (Fund 0475)	74,622
Transportation Trust Fund - Port Fund (Fund 0474)	130,589
Transportation Trust Fund - Mass Transit (Fund 0477)	457,061
Transportation Trust Fund - Construction (Fund 0472)	2,446,984

Summary for Trust Fund Management **\$3,109,256**

Indirect Costs for Expenses incurred by Central Service Agencies

Highway Maintenance and Operating Fund (Fund 0410)	509,970
Transportation Partnership Opportunity Fund (Fund 0422)	58
Transportation Trust Fund - Construction (Fund 0472)	22,570
Toll Facilities Revolving Account (Fund 0476)	4,967

Summary for Indirect Costs for Expenses incurred by Central Service Agencies **\$537,565**

Other Expenditures

Allocation

Support to Other Transportation Modes

Department of Rail and Public Transportation

Rail Assistance - Shortline Railway Preservation and Development Fund	3,000,000
Transportation Efficiency Improvement Fund (TEIF)	4,000,000
State Match - Congestion Mitigation and Air Quality (CMAQ)	2,235,323
State Match - Surface Transportation Program (STP) Regional	2,191,755
Summary for Department of Rail and Public Transportation	\$11,427,078

Virginia Port Authority

State Match - Congestion Mitigation and Air Quality (CMAQ)	519,437
Summary for Virginia Port Authority	\$519,437

Summary for Support to Other Transportation Modes **\$11,946,515**

Budget Summary

	Allocation
Operating Budget	3,267,178,125
Capital Outlay	2,500,000
Support to Other State Agencies	38,773,342
Trust Fund Management	3,109,256
Indirect Costs	537,565
Support to Other Modes	11,946,515
TOTAL	\$3,324,044,803
